



Grant Proposal Notification

GPN Number: 018-23
(Completed by Finance Department)

Date of Notification: 03/13/2023
(MM/DD/YYYY)

Parent Committee Agenda Date: 03/21/2023
(Completed by Finance Department) (MM/DD/YYYY)

Grant Application Due Date: 03/20/2023
(MM/DD/YYYY)

Name of Grant: US CFP - (Community Project Fund) Finley-Belmont Rd and Cross St at US 34

Name of Grantor: U.S. Department of Transportation

Originating Entity: _____
(Name the entity from which the funding originates, if Grantor is a pass-thru entity)

County Department: Division of Transportation

Department Contact: Dan Nowak, Senior Project Engineer , Ext. 6909
(Name, Title, and Extension)

Parent Committee: Transportation

Grant Amount Requested: \$ 1,200,000.00

Type of Grant: Competitive Project
(Competitive, Continuation, Formula, Project, Direct Payment, Other – Please Specify)

Is this a new non-recurring Grant: ☒ Yes ☐ No

Source of Grant: ☒ Federal ☐ State ☐ Private ☐ Corporate

If Federal, provide CFDA: _____ If State, provide CSFA: _____



Grant Proposal Notification

1. Justify the department's need for this grant.

The Belmont Road / Finley Road and Cross Street at U.S. 34 (Ogden Avenue) Intersection Improvements project includes intersection, signal and safety improvements throughout the project area to enhance safety and operations. At the Belmont Road / Finley Road at Ogden Avenue intersection, the proposed improvements include additional left turn lanes on all approaches, a southbound Finley Road right turn lane, traffic signal modernization, and upgraded pedestrian facilities. At the Cross Street at Ogden Avenue intersection, the proposed improvements include lane reconfiguration on Cross Street, a westbound Ogden Avenue right turn lane, traffic signal modernization, and upgraded pedestrian facilities.

2. Based on the County's Strategic Plan, which strategic imperative(s) correlate with funding opportunity. Provide a brief explanation.

Quality of Life - The proposed project addresses the specific needs of safety, capacity, and roadway deficiencies. The purpose of the project is to provide safe and efficient vehicular operations at the U.S. 34 (Ogden Avenue) intersections with both Belmont / Finley Road and Cross Street intersection for the existing and anticipated demand. By adding the proposed auxiliary turn lanes, the new level-of-service will allow for better and safer traffic flow through the project corridor.

3. What is the period covered by the grant?

_____ to: _____
(MM/DD/YYYY) (MM/DD/YYYY)

3.1. If period is unknown, estimate the year the project or project phase will begin and anticipated duration:

3.1.1. 06/24 and 06/26
(MM/YY) (Duration)

4. Will the County provide "seed" or startup funding to initiate grant project? (Yes or No)

No

4.1. If yes, please identify the Company-Accounting Unit used for the funding

5. If grant is awarded, how is funding received? (select one):

5.1. Prior to expenditure of costs (lump-sum reimbursement upfront) ☐

5.2. After expenditure of costs (reimbursement-based) ☒



Grant Proposal Notification

6. Does the grant allow for Personnel Costs? (Yes or No) No

6.1. If yes, what are the total projected salary and fringe benefit costs of personnel charging time to the grant for the entire term of the grant? Compute County-provided benefits at 40%.

6.1.1. Total salary _____ Percentage covered by grant _____

6.1.2. Total fringe benefits _____ Percentage covered by grant _____

6.1.3. Are any of the County-provided fringe benefits disallowed? (Yes or No): _____

6.1.3.1. If yes, which ones are disallowed?

6.1.3.2. If the grant does not cover 100% of the personnel costs, from what Company-Accounting Unit will the deficit be paid?

6.2. Will receipt of this grant require the hiring of additional staff? (Yes or No): No

6.2.1. If yes, how many new positions will be created?

6.2.1.1. Full-time _____ Part-time _____ Temporary _____

6.2.1.2. Will the headcount of the new position(s) be placed in the grant accounting unit? _____
(Yes or No)

6.2.1.2.1. If no, in what Company-Accounting Unit will the headcount(s) be placed?



Grant Proposal Notification

6.3. Does the grant award require the positions to be retained beyond the grant term? (Yes or No) No

6.3.1. If yes, please answer the following:

6.3.1.1. How many years beyond the grant term? _____

6.3.1.2. What Company-Accounting Unit(s) will be used? _____

6.3.1.3. Total annual salary _____

6.3.1.4. Total annual fringe benefits _____

7. Does the grant allow for direct administrative costs? (Yes or No) No

7.1. If yes, please answer the following:

7.1.1. Total estimated direct administrative costs for project _____

7.1.2. Percentage of direct administrative costs covered by grant _____

7.1.3. What percentage of the grant total is the portion covered by the grant _____

8. What percentage of the grant funding is non-personnel cost / non-direct administrative cost? 100%

9. Are matching funds required? (Yes or No): Yes

9.1. If yes, please answer the following:

9.1.1. What percentage of match funding is required by granting entity? 20%

9.1.2. What is the dollar amount of the County's match? \$300,000.00



Grant Proposal Notification

- 9.1.3. What Company-Accounting Unit(s) will provide the matching requirement? 1500-3550-54040
10. What amount of funding is already allocated for the project? \$259,167.80
- 10.1. If allocated, in what Company-Accounting Unit are the funds located? 1500-3550-54040
- 10.2. Will the project proceed if the funding opportunity is not awarded? (Yes or No): yes
11. What is the total project cost (Grant Award + Match + Other Allocated Funding)? \$1,500,000.00