



Grant Proposal Notification

GPN Number: 013-23
(Completed by Finance Department)

Date of Notification: 02/24/2023
(MM/DD/YYYY)

Parent Committee Agenda Date: 03/07/2023
(Completed by Finance Department) (MM/DD/YYYY)

Grant Application Due Date: 03/05/2023
(MM/DD/YYYY)

Name of Grant: FY 2024-2028 Surface Transportation Program (STP)

Name of Grantor: Illinois Department of Transportation

Originating Entity: U.S. DOT - Federal Highway Administration
(Name the entity from which the funding originates, if Grantor is a pass-thru entity)

County Department: Division of Transportation

Department Contact: Dan Nowak, Principal Civil Engineer, Ext. 6909
(Name, Title, and Extension)

Parent Committee: Transportation

Grant Amount Requested: \$ 20,160,000.00

Type of Grant: Competitive
(Competitive, Continuation, Formula, Project, Direct Payment, Other – Please Specify)

Is this a new non-recurring Grant: ☐ Yes ☒ No

Source of Grant: ☒ Federal ☐ State ☐ Private ☐ Corporate

If Federal, provide CFDA: 20.205 If State, provide CSFA: 494-42-0495

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1. Justify the department’s need for this grant.

Illinois Route 53 (IL Rt 56 to Park Blvd) - Roadway reconstruction (partially on new alignment), widening for an additional through lane in each direction (2 to 4), new grass barrier median, new curb and gutter to replace the existing shoulders, new 10' wide shared-use path on the east side of IL 53, new traffic signals at Ironwood Drive, traffic signal modernization at Park Boulevard, traffic signal interconnection, pavement resurfacing, and ADA improvements.
IDOT will be paying the 20% match (\$5,040,000.00).

2. Based on the County’s Strategic Plan, which strategic imperative(s) correlate with funding opportunity. Provide a brief explanation.

Quality of Life - The purpose of the project is to improve safety, upgrade existing roadway deficiencies, enhance system linkage and lane continuity, accommodate roadway capacity demands, and provide access for bicycles and pedestrians. The proposed improvement of IL 53 will provide a consistent cross-section from Park Boulevard to IL 56 that includes four through lanes separated by a grassed barrier median and curb and gutter along the outside edge of pavement. Paramount to improving safety and upgrading deficiencies is alleviating the chronic flooding on IL 53 south of IL 56. Over the last 26 years, the road has been closed 23 times, many times a minimum of 2 days. The alignment south of IL 56 will be shifted west approximately 100 feet and the profile raised above the floodplain elevation. A new shared-use path is proposed along the east side of IL 53 from Park Boulevard to IL 56. The new shared-use path is part of the East Branch DuPage River Greenway Trail as planned by DuPage County.

3. What is the period covered by the grant?

10/01/2024 to: 09/30/2028
(MM/DD/YYYY) (MM/DD/YYYY)

- 3.1. If period is unknown, estimate the year the project or project phase will begin and anticipated duration:

3.1.1. _____ and _____
(MM/YY) (Duration)

4. Will the County provide “seed” or startup funding to initiate grant project? (Yes or No)

No

- 4.1. If yes, please identify the Company-Accounting Unit used for the funding

5. If grant is awarded, how is funding received? (select one):

5.1. Prior to expenditure of costs (lump-sum reimbursement upfront) ☐

5.2. After expenditure of costs (reimbursement-based) ☒



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6. Does the grant allow for Personnel Costs? (Yes or No) No

6.1. If yes, what are the total projected salary and fringe benefit costs of personnel charging time to the grant for the entire term of the grant? Compute County-provided benefits at 40%.

6.1.1. Total salary _____ Percentage covered by grant _____

6.1.2. Total fringe benefits _____ Percentage covered by grant _____

6.1.3. Are any of the County-provided fringe benefits disallowed? (Yes or No): _____

6.1.3.1. If yes, which ones are disallowed?

6.1.3.2. If the grant does not cover 100% of the personnel costs, from what Company-Accounting Unit will the deficit be paid?

6.2. Will receipt of this grant require the hiring of additional staff? (Yes or No): No

6.2.1. If yes, how many new positions will be created?

6.2.1.1. Full-time _____ Part-time _____ Temporary _____

6.2.1.2. Will the headcount of the new position(s) be placed in the grant accounting unit? _____
(Yes or No)

6.2.1.2.1. If no, in what Company-Accounting Unit will the headcount(s) be placed?



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6.3. Does the grant award require the positions to be retained beyond the grant term? (Yes or No)	NA
6.3.1. If yes, please answer the following:	
6.3.1.1. How many years beyond the grant term?	
6.3.1.2. What Company-Accounting Unit(s) will be used?	
6.3.1.3. Total annual salary	
6.3.1.4. Total annual fringe benefits	
7. Does the grant allow for direct administrative costs? (Yes or No)	No
7.1. If yes, please answer the following:	
7.1.1. Total estimated direct administrative costs for project	
7.1.2. Percentage of direct administrative costs covered by grant	
7.1.3. What percentage of the grant total is the portion covered by the grant	
8. What percentage of the grant funding is non-personnel cost / non-direct administrative cost?	100
9. Are matching funds required? (Yes or No):	Yes
9.1. If yes, please answer the following:	
9.1.1. What percentage of match funding is required by granting entity?	20%
9.1.2. What is the dollar amount of the County's match?	\$0.00



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- 9.1.3. What Company-Accounting Unit(s) will provide the matching requirement? 0
10. What amount of funding is already allocated for the project? \$0.00
- 10.1. If allocated, in what Company-Accounting Unit are the funds located? _____
- 10.2. Will the project proceed if the funding opportunity is not awarded? (Yes or No): No
11. What is the total project cost (Grant Award + Match + Other Allocated Funding)? \$25,200,000.00