

GOVERNMENT

Grant Proposal Notification

GPN Number: 011-23		Γ	Date of Notification:	01/30/2023
(Completed by Finance Department)	(MM/DD/)		
Parent Committee Agenda Date:	03/07/2023	Grant Ap	Grant Application Due Date:	
(Completed by Finance Department				(MM/DD/YYYY)
Name of Grant:	State Criminal Alien Assistance Program FY2022			
Name of Grantor:	U.S. DOJ- Bureau of Justice Assistance			
Originating Entity:	(Name the entity from whic	ch the funding originates	s, if Grantor is a pass-t	hru entity)
County Department:		Sheriff		
Department Contact:	Deputy Chief Dan Bilodeau X2402			
Parent Committee:	(Name, Title, and Extension)JPS			
Grant Amount Requested:	\$ 682,372.26			
Type of Grant:	Formula (Competitive, Continuation, Formula, Project, Direct Payment, Other – Please Specify)			
Is this a new non-recurring Grant: Yes 🖌 No				
Source of Grant:	✓ Fede	eral 🗌 State	Private	Corporate
If Federal, provide CFDA:1		provide CSFA:		



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1. Justify the department's need for this grant.

The DuPage County Sheriff's Correctional Center had a total of 179,183 inmate days for the SCAAP FY22 reporting period of July 1, 2020 through June 30, 2021. Of the 179,183 inmate days in the reporting period, 6,306 of the inmate days were for "undocumented" aliens who had been convicted of at least one felony or two misdemeanors and who were "incarcerated" under the legal authority of the DuPage County Sheriff's Office for at least 4 consecutive days. Using the formula generated by the Bureau of Justice, the cost to house undocumented individuals was \$682,372.26 for the reporting period. The DuPage County Sheriff's Office is a;;olying to the SCAAP grant to help alleviate some of the financial burden to house these individuals.

The amount of mondy allocated in the reporting period has been budgeted for and this grant may provide the approximate amount requested using the BJA formula.

2. Based on the County's Strategic Plan, which strategic imperative(s) correlate with funding opportunity. Provide a brief explanation.

The strategic plan that best coorelates with this funding opportunity would be quality of life. The DuPage County Sheriff's Office strives to keep individuals safe either in the community or when detained in the Correctional Center.

3. What is the period covered by the grant?

<u>07/01/2020</u> to: <u>06/30/2021</u> (MM/DD/YYYY)

3.1. If period is unknown, estimate the year the project or project phase will begin and anticipated duration:

3.1.1. ______ and _____ (MM/YY) (Duration)

Will the County provide "seed" or startup funding to initiate grant project? (Yes or No) 4

4.1. If yes, please identify the Company-Accounting Unit used for the funding

5. If grant is awarded, how is funding received? (select one):

5.1. Prior to expenditure of costs (lump-sum reimbursement upfront)

5.2. After expenditure of costs (reimbursement-based)

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No



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- 6. Does the grant allow for Personnel Costs? (Yes or No)
 - 6.1. If yes, what are the total projected salary and fringe benefit costs of personnel charging time to the grant for the entire term of the grant? Compute County-provided benefits at 40%.

No

6.1.1. Total salary	\$682,372.26	Percentage covered by grant	100
6.1.2. Total fringe benefits	\$0.00	Percentage covered by grant	0
6.1.3. Are any of the County-provided fringe benefits disallowed? (Yes or No):			

6.1.3.1. If yes, which ones are disallowed?

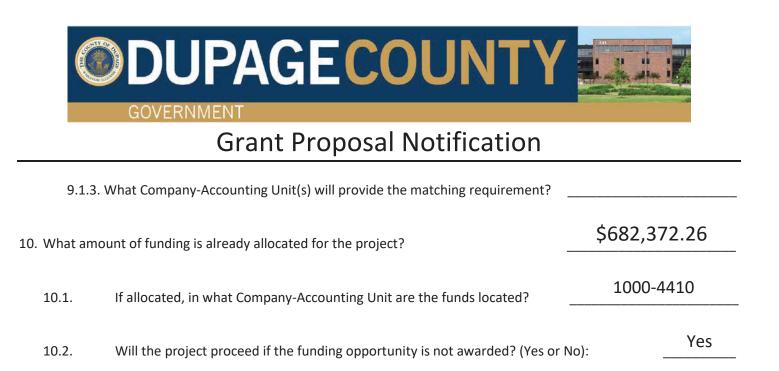
6.1.3.2. If the grant does not cover 100% of the personnel costs, from what Company-Accounting Unit will the deficit be paid?

6.2. Will receipt of	of this grant require the h	niring of additional sta	aff? (Yes or No):	No
6.2.1. If yes, h	ow many new positions	will be created?		
6.2.1.1.	Full-time	Part-time	Temporary	
6.2.1.2.	Will the headcount of	the new position(s) b	be placed in the grant accounti	
6.2.1.	2.1. If no, in what	Company-Accounting	; Unit will the headcount(s) be	(Yes or No) placed?



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	6.3. Does the grant award require the positions to be retained beyond the grant term? (Yes or No)				
	6.3.1. If yes, please answer the following:				
	6.3.1.1.	How many years beyond the grant term?			
	6.3.1.2.	What Company-Accounting Unit(s) will be used?			
	6.3.1.3.	Total annual salary			
	6.3.1.4.	Total annual fringe benefits			
7.	Does the grant all	ow for direct administrative costs? (Yes or No)	No		
7.1. If yes, please answer the following:					
	7.1.1. Total es	timated direct administrative costs for project			
	7.1.2. Percent	age of direct administrative costs covered by grant			
	7.1.3. What pe	ercentage of the grant total is the portion covered by the grant			
8.	What percentage	of the grant funding is non-personnel cost / non-direct administrative cost?	0		
9.	Are matching funds required? (Yes or No):				
	9.1. If yes, please	answer the following:			
9.1.1. What percentage of match funding is required by granting entity?					
	9.1.2. What is	the dollar amount of the County's match?			



11. What is the total project cost (Grant Award + Match + Other Allocated Funding)? \$682,372.26