

ATTACHMENT I

ADDITIONAL APPROPRIATION FOR THE
HOME INVESTMENT PARTNERSHIP GRANT - AMERICAN RESCUE PLAN
GRANT AGREEMENT NO. M21-DP170214
COMPANY 5000 – ACCOUNTING UNIT 1450
\$6,179,987

REVENUE

41000-0001 - Federal Operating Grant - HUD \$ 6,179,987

TOTAL ANTICIPATED REVENUE \$ 6,179,987

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries \$ 100,000
50040-0000 - Part Time Help 15,000
51010-0000 - Employer Share I.M.R.F. 15,000
51030-0000 - Employer Share Social Security 15,000
51040-0000 - Employee Med & Hosp Insurance 15,000

TOTAL PERSONNEL \$ 160,000

COMMODITIES

52200-0000 - Operating Supplies & Materials \$ 1,000
52260-0000 - Fuel & Lubricants 738

TOTAL COMMODITIES \$ 1,738

CONTRACTUAL

53000-0000 - Auditing & Accounting Services \$ 10,000
53090-0000 - Other Professional Services 1,000
53500-0000 - Mileage Expense 1,000
53800-0000 - Printing 1,000
53820-0000 - Grant Services 6,005,249

TOTAL CONTRACTUAL \$ 6,018,249

TOTAL ADDITIONAL APPROPRIATION \$ 6,179,987