

ATTACHMENT I

ADDITIONAL APPROPRIATION FOR
THE ADULT REDEPLOY ILLINOIS PROGRAM GRANT PY23
INTER-GOVERNMENTAL AGREEMENT NO. 192301
COMPANY 5000 – ACCOUNTING UNIT 6192
FROM \$354,223 TO \$409,453
(AN INCREASE OF \$55,230)

REVENUE

41400-0008 - State Operating Grant - Misc	\$	<u>55,230</u>	
TOTAL ANTICIPATED REVENUE			\$ <u><u>55,230</u></u>

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries	\$	20,232	
51010-0000 - Employer Share I.M.R.F.		2,463	
51030-0000 - Employer Share Social Security		1,570	
51040-0000 - Employee Med & Hosp Insurance		1,450	
51050-0000 - Flexible Benefit Earnings		<u>300</u>	
TOTAL PERSONNEL			\$ 26,015

COMMODITIES

52200-0000 - Operating Supplies & Materials	\$	<u>1,760</u>	
TOTAL COMMODITIES			\$ 1,760

CONTRACTUAL

53070-0000 - Medical Services	\$	5,004	
53090-0000 - Other Professional Services		3,775	
53500-0000 - Mileage Expense		23	
53830-0000 - Other Contractual Expenses		<u>18,653</u>	
TOTAL CONTRACTUAL			\$ <u>27,455</u>

TOTAL ADDITIONAL APPROPRIATION			\$ <u><u>55,230</u></u>
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