

ATTACHMENT I

ADDITIONAL APPROPRIATION TO ESTABLISH
THE DUPAGE COUNTY HEALTH DEPARTMENT HERION OPIOD PREVENTION
AND EDUCATION (HOPE) FIRST OFFENDER COURT UNIFIED FOR SUCCESS (FOCUS) GRANT
COMPANY 5000 – ACCOUNTING UNIT 5905
\$14,600

REVENUE

47030-0100 - Transfer In Hd Gen Fund	\$	<u>14,600</u>	
TOTAL ANTICIPATED REVENUE			\$ <u><u>14,600</u></u>

EXPENDITURES

COMMODITIES

52200-0000 - Operating Supplies & Materials	\$	<u>500</u>	
TOTAL COMMODITIES			\$ 500

CONTRACTUAL

53090-0000 - Other Professional Services	\$	<u>14,100</u>	
TOTAL CONTRACTUAL			\$ <u>14,100</u>

TOTAL ADDITIONAL APPROPRIATION			\$ <u><u>14,600</u></u>
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