

ATTACHMENT I

ACCEPTANCE AND APPROPRIATION TO ESTABLISH  
THE THIRTY-FIFTH (35TH) YEAR OF THE  
EMERGENCY SOLUTIONS GRANT FY23  
COMPANY 5000 – ACCOUNTING UNIT 1470  
\$288,247

REVENUE

41000-0001 - Federal Operating Grant - HUD \$ 288,247

TOTAL ANTICIPATED REVENUE \$ 288,247

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries \$ 16,000  
51000-0000 - Benefit Payments 118  
51010-0000 - Employer Share I.M.R.F. 1,750  
51030-0000 - Employer Share Social Security 1,750  
51040-0000 - Employee Med & Hosp Insurance 2,000

TOTAL PERSONNEL \$ 21,618

CONTRACTUAL

53820-0000 - Grant Services \$ 266,629

TOTAL CONTRACTUAL \$ 266,629

TOTAL APPROPRIATION \$ 288,247