

ATTACHMENT I

ADDITIONAL APPROPRIATION TO ESTABLISH THE  
211 ILLINOIS PROGRAM GRANT PY26  
COMPANY 5000 – ACCOUNTING UNIT 1765  
\$33,500

REVENUE

41400-0002 - State Operating Grant - IDHS \$ 33,500

TOTAL ANTICIPATED REVENUE \$ 33,500

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries \$ 21,444

51010-0000 - Employer Share I.M.R.F. 2,068

51030-0000 - Employer Share Social Security 1,609

51040-0000 - Employee Med & Hosp Insurance 2,874

TOTAL PERSONNEL \$ 27,995

COMMODITIES

52240-0000 - Promotion Materials \$ 2,146

TOTAL COMMODITIES \$ 2,146

CONTRACTUAL

53260-0000 - Wireless Communication Svc \$ 3,359

TOTAL CONTRACTUAL \$ 3,359

TOTAL ADDITIONAL APPROPRIATION \$ 33,500