

ADDITIONAL APPROPRIATION FOR THE
DRUG COURT/MICAP FUND
COMPANY 1400, ACCOUNTING UNIT 5930/5940
\$35,547

FUNDING SOURCE

30000-0000 – Fund Balance – Unassigned	\$35,547
TOTAL FUNDING SOURCE	<u>\$35,547</u>

EXPENDITURES

PERSONNEL

1400-5930-50000-0000 – Regular Salaries	\$29,880
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TOTAL PERSONNEL	<u>\$29,880</u>
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CONTRACTUAL SERVICES

1400-5940-53830-0000 – Other Contractual Services	\$5,667
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TOTAL CONTRACTUAL SERVICES	<u>\$5,667</u>
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TOTAL ADDITIONAL APPROPRIATION	<u>\$35,547</u>
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