

ATTACHMENT I

ADDITIONAL APPROPRIATION TO ESTABLISH THE
DUPAGE ANIMAL FRIENDS FOUNDATION COORDINATOR GRANT PY26
COMPANY 5000 – ACCOUNTING UNIT 1310
\$100,000

REVENUE

46009-0000 - Private Grants \$ 100,000

TOTAL ANTICIPATED REVENUE \$ 100,000

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries \$ 77,000
51010-0000 - Employer Share I.M.R.F. 8,000
51030-0000 - Employer Share Social Security 7,000
51040-0000 - Employee Med & Hosp Insurance 8,000

TOTAL PERSONNEL \$ 100,000

TOTAL ADDITIONAL APPROPRIATION \$ 100,000