ATTACHMENT I

ADDITIONAL APPROPRIATION TO ESTABLISH THE DUPAGE ANIMAL FRIENDS FOUNDATION COORDINATOR GRANT PY26 COMPANY 5000 – ACCOUNTING UNIT 1310 \$100,000

REVENUE			
46009-0000 - Private Grants	\$ 100,000	_	
TOTAL ANTICIPATED REVENUE		\$	100,000
EXPENDITURES			
PERSONNEL			
50000-0000 - Regular Salaries	\$ 77,000		
51010-0000 - Employer Share I.M.R.F.	8,000		
51030-0000 - Employer Share Social Security	7,000		
51040-0000 - Employee Med & Hosp Insurance	 8,000	-	
TOTAL PERSONNEL		\$	100,000

\$

100,000

TOTAL ADDITIONAL APPROPRIATION