

ATTACHMENT I

ADDITIONAL APPROPRIATION TO ESTABLISH
DUPAGE CARE CENTER FOUNDATION - FOUNDATION COORDINATOR GRANT PY23
COMPANY 5000 – ACCOUNTING UNIT 2120
\$28,474

REVENUE

46009-0000 - Private Grants	\$	<u>28,474</u>
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TOTAL ANTICIPATED REVENUE	\$	<u><u>28,474</u></u>
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EXPENDITURES

PERSONNEL

50040-0000 - Part Time Help	\$	22,308
51010-0000 - Employer Share I.M.R.F.		1,733
51030-0000 - Employer Share Social Security		1,707
51040-0000 - Employee Med & Hosp Insurance		<u>2,726</u>

TOTAL PERSONNEL	\$	<u>28,474</u>
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TOTAL ADDITIONAL APPROPRIATION	\$	<u><u>28,474</u></u>
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