

ATTACHMENT I

ADDITIONAL APPROPRIATION TO ESTABLISH THE
ILLINOIS DEPARTMENT OF HUMAN SERVICES
SUPPORTIVE HOUSING PROGRAM GRANT PY26
INTER-GOVERNMENTAL AGREEMENT NO. FCSEH00352
COMPANY 5000 – ACCOUNTING UNIT 1760
\$102,786

REVENUE

41400-0002 - State Operating Grant - IDHS \$ 102,786

TOTAL ANTICIPATED REVENUE \$ 102,786

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries \$ 70,909
51010-0000 - Employer Share I.M.R.F. 6,318
51030-0000 - Employer Share Social Security 5,412
51040-0000 - Employee Med & Hosp Insurance 8,706

TOTAL PERSONNEL \$ 91,345

CONTRACTUAL

53815-0003 - IDHS Education \$ 941
53815-0004 - IDHS Childcare 1,500
53815-0005 - IDHS Transportation 9,000

TOTAL CONTRACTUAL \$ 11,441

TOTAL ADDITIONAL APPROPRIATION \$ 102,786