

DuPage County, Illinois
BUDGET ADJUSTMENT
Effective April 1, 2025

From: 1000
Company #

GENERAL FUND SPECIAL ACCOUNTS
From: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance
					Prior to Transfer	After Transfer	
1180	51030		EMPLOYER SHARE SOCIAL SECURITY	\$ 5,864,686.00	6,905,139.00	1,040,453.00	1/8/26
Total				\$ 5,864,686.00			

To: 1000
Company #

VARIOUS ACCOUNTING UNITS
To: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance
					Prior to Transfer	After Transfer	
	51030		EMPLOYER SHARE SOCIAL SECURITY	\$ 5,864,686.00			
Total				\$ 5,864,686.00			

Reason for Request:

Budget transfer needed to cover Employer Share Social Security expenses within the various departments currently budgeted within General Fund Special Accounts.

Department Head _____ Date _____
Chief Financial Officer SM _____ 1/9/2026
Date _____

Activity _____
(optional)

****Please sign in blue ink on the original form****

Finance Department Use Only			
Fiscal Year <u>25</u>	Budget Journal # _____	Acctg Period _____	
Entered By/Date _____	Released & Posted By/Date _____		

FIN-1/13/26
CB-1/13/26

8

DuPage County, Illinois
Year-End FY2025 Social Security Transfer

Company	Accounting Unit	Department	Account Number	Amount To/(From)	Prior to Transfer	After Transfer
1000	1180	General Fund Special Accounts	51030	(5,864,686.00)	6,905,139.00	1,040,453.00
				(5,864,686.00)		
1000	1001	County Board	51030	79,649.00	-79,648.28	0.72
1000	1090	Ethics Commission	51030	81.00	-80.34	0.66
1000	1100	Facilities Management	51030	308,758.00	-308,757.72	0.28
1000	1102	Grounds	51030	23,641.00	-23,640.34	0.66
1000	1103	Environmental	51030	8,632.00	-8,631.69	0.31
1000	1110	Information Technology	51030	194,250.00	-194,249.24	0.76
1000	1115	DuJIS	51030	21,563.00	-21,562.57	0.43
1000	1120	Human Resources	51030	67,380.00	-67,379.94	0.06
1000	1130	Campus Security	51030	14,101.00	-14,100.84	0.16
1000	1140	Credit Union	51030	10,212.00	-10,211.21	0.79
1000	1150	Finance	51030	88,977.00	-88,976.05	0.95
1000	1640	Family Center	51030	21,101.00	-21,100.42	0.58
1000	1750	Community Services	51030	51,318.00	-51,317.65	0.35
1000	1800	Supervisor of Assessment	51030	43,865.00	-43,864.49	0.51
1000	1810	Board of Tax Review	51030	5,187.00	-5,186.12	0.88
1000	1900	OHSEM	51030	32,938.00	-32,937.78	0.22
1000	4000	Auditor	51030	25,321.00	-25,320.09	0.91
1000	4100	Coroner	51030	66,015.00	-66,014.44	0.56
1000	4200	County Clerk	51030	59,281.00	-59,280.41	0.59
1000	4220	County Clerk - Elections	51030	85,578.00	-85,577.68	0.32
1000	4300	Recorder	51030	47,827.00	-47,826.46	0.54
1000	4400	Sheriff Admin	51030	146,830.00	-146,829.04	0.96
1000	4403	Crime Laboratory - GF	51030	62,743.00	-62,742.98	0.02
1000	4404	Sheriff Information Technology	51030	19,680.00	-19,679.73	0.27
1000	4405	Court Security	51030	329,761.00	-329,760.15	0.85
1000	4410	Jail Operations	51030	1,302,438.00	-1,302,437.41	0.59
1000	4415	Law Enforcement Bureau	51030	630,630.00	-630,629.97	0.03
1000	4420	Sheriff Merit Commission	51030	2,250.00	-2,249.23	0.77
1000	5000	Treasurer	51030	78,408.00	-78,407.70	0.30
1000	5700	Regional Office of Education	51030	38,773.00	-38,772.91	0.09
1000	5900	Circuit Court	51030	98,579.00	-98,578.88	0.12
1000	5910	Jury Commission	51030	11,034.00	-11,033.69	0.31
1000	6100	Probation & Court Services	51030	489,464.00	-489,463.45	0.55
1000	6110	DUI Evaluation Program	51030	25,610.00	-25,609.02	0.98
1000	6300	Public Defender	51030	271,899.00	-271,898.75	0.25
1000	6500	State's Attorney	51030	679,433.00	-679,432.70	0.30
1000	6510	State's Attorney - Childrens Advocacy Center	51030	58,932.00	-58,931.29	0.71
1000	6700	Clerk of the Circuit Court	51030	362,547.00	-362,546.90	0.10
				5,864,686.00		