

ATTACHMENT I

MODIFICATION OF FUNDING ALLOCATION FOR THE
ILLINOIS HOME WEATHERIZATION ASSISTANCE PROGRAM HHS GRANT PY25
INTER-GOVERNMENTAL AGREEMENT NO. 24-221028
COMPANY 5000 – ACCOUNTING UNIT 1430
\$0

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries	\$	(9,495)
51010-0000 - Employer Share I.M.R.F.		(846)
51030-0000 - Employer Share Social Security		(726)
51040-0000 - Employee Med & Hosp Insurance		<u>(1,593)</u>
TOTAL PERSONNEL	\$	(12,660)

COMMODITIES

52000-0000 - Furn/Mach/Equip Small Value	\$	31,904
52100-0000 - I.T. Equipment-Small Value		14,366
52220-0000 - Wearing Apparel	\$	<u>2,560</u>
TOTAL COMMODITIES	\$	48,830

CONTRACTUAL

53090-0000 - Other Professional Services	\$	<u>(36,170)</u>
TOTAL CONTRACTUAL	\$	<u>(36,170)</u>

TOTAL ADDITIONAL APPROPRIATION	\$	<u><u>0</u></u>
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