

**DuPage County, Illinois
FY2026 Personnel Headcount**

		Final Budgeted Full-Time Fiscal Year 2023	Final Budgeted Full-Time Fiscal Year 2024	Original Budgeted Full-Time Fiscal Year 2025	Current Budgeted Full-Time Fiscal Year 2025	Approved Budgeted Full-Time Fiscal Year 2026	Difference FY2026 Approved vs. FY2025 Original
GENERAL FUND							
1000 1001	COUNTY BOARD	29	29	29	29	29	-
1000 1100	FACILITIES MANAGEMENT	93	93	93	93	93	-
1000 1102	GROUPS	8	8	8	8	8	-
1000 1103	ENVIRONMENTAL	-	-	2	2	2	-
1000 1110	INFORMATION TECHNOLOGY ¹	47	49	49	49	50	1
1000 1115	DuJIS - PRMS	5	5	5	5	5	-
1000 1120	HUMAN RESOURCES	17	17	17	17	17	-
1000 1130	CAMPUS SECURITY	4	4	4	4	4	-
1000 1140	CREDIT UNION	3	3	3	3	3	-
1000 1150	FINANCE	31	31	30	30	30	-
1000 1600	VETERANS ASSISTANCE COMMISSION	-	-	-	-	-	-
1000 1640	FAMILY CENTER	4	4	4	4	4	-
1000 1750	COMMUNITY SERVICES	25	25	25	25	25	-
1000 1800	SUPERVISOR OF ASSESSMENTS ²	17	17	17	17	16	(1)
1000 1810	BOARD OF TAX REVIEW	3	3	3	3	3	-
1000 1900	OFFICE OF HOMELAND SECURITY & EMERGENCY MANAGEMENT	10	10	9	9	9	-
1000 4000	COUNTY AUDITOR	7	7	7	7	7	-
1000 4100	COUNTY CORONER ³	16	16	16	16	17	1
1000 4200	COUNTY CLERK	19	19	19	19	19	-
1000 4220	COUNTY CLERK - ELECTIONS	24	24	24	24	24	-
1000 4300	COUNTY RECORDER	20	20	20	20	20	-
1000 4400	COUNTY SHERIFF	507	505	505	505	505	-
1000 5000	COUNTY TREASURER	19	19	19	19	19	-
1000 5700	REGIONAL OFFICE OF EDUCATION	15	15	15	15	15	-
1000 5701	ROE FUNDED EMPLOYEES ⁴	-	-	53	53	-	(53)
1000 5900	CIRCUIT COURT	30	30	31	31	31	-
1000 5910	JURY COMMISSION	5	5	5	5	5	-
1000 6100	PROBATION & COURT SERVICES ⁵	170	175	175	175	147	(28)
1000 6105	PRETRIAL SERVICES PROGRAM ⁶	-	-	-	-	28	28
1000 6110	DUI EVALUATION PROGRAM	13	11	11	11	11	-
1000 6300	PUBLIC DEFENDER	58	64	66	66	66	-
1000 6500	STATE'S ATTORNEY	159	159	171	171	171	-
1000 6510	STATE'S ATTORNEY - CHILDREN'S ADVOCACY CENTER	15	16	16	16	16	-
1000 6700	CLERK OF THE CIRCUIT COURT	150	150	148	148	148	-
SUB-TOTAL GENERAL FUND		1,523	1,533	1,599	1,599	1,547	(52)
OTHER FUNDS							
1100 1212	TORT LIABILITY INSURANCE	4	4	2	2	2	-
1100 1215	AMERICAN RESCUE PLAN ACT	12	12	12	12	12	-
1100 1300	ANIMAL SERVICES ⁷	21	22	24	24	28	4
1100 2810	BUILDING, ZONING & PLANNING ⁸	30	31	31	31	33	2
1100 2835	HOUSING SOLUTIONS PROGRAM	-	1	1	1	1	-
1100 2900	GEOGRAPHIC INFORMATION SYSTEMS (G.I.S.) ⁹	12	11	11	11	7	(4)
1100 2920	STORMWATER G.I.S. ¹⁰	1	1	1	1	-	(1)
1100 4310	RECORDER DOCUMENT STORAGE	8	8	8	8	8	-
1100 4320	RECORDER G.I.S.	2	2	2	2	2	-
1100 5010	TAX SALE AUTOMATION	1	1	1	1	1	-
1200 2000	DUPAGE CARE CENTER	376	376	376	376	376	-
1300 4130	CORONER'S FEE	-	-	1	1	1	-
1300 4480	SHERIFF COMMISSARY	1	-	-	-	-	-
1400 5920	NEUTRAL SITE CUSTODY EXCHANGE	2	2	2	2	2	-
1400 5930	DRUG COURT	6	-	-	-	-	-
1400 5940	MENTAL ILLNESS COURT ALTERNATIVE PROGRAM (MICAP)	2	-	-	-	-	-
1400 5960	LAW LIBRARY	3	3	3	3	3	-
1400 6130	DETENTION SCREENING TRANSPORT	4	4	4	4	4	-
1500 3500	DIVISION OF TRANSPORTATION ¹¹	108	115	116	116	115	(1)
1600 3000	STORMWATER MANAGEMENT ¹²	40	40	40	40	41	1
2000 2555	PUBLIC WORKS ¹³	96	95	94	94	92	(2)
SUB-TOTAL OTHER FUNDS		729	728	729	729	728	(1)
GRAND TOTAL - ALL FUNDS		2,252	2,261	2,328	2,328	2,275	(53)
4000 5820	ETSB	8	9	9	9	9	-
4000 5830	PRMS - Operations	-	5	-	-	-	-
4500 5851	VETERANS ASSISTANCE COMMISSION ¹⁴	4	4	4	4	5	1
5000	GRANTS - INFORMATIONAL ONLY	168	168	168	168	168	-

The County Board may at any time during the fiscal year amend the original budgeted headcount by Resolution.
This Document does not include headcount for the Health Department.

¹Information Technology is increasing its headcount by one (1) Security Analyst

²Supervisor of Assessments is decreasing its headcount by one (1) Appraiser

³Coroner is increasing its headcount by one (1) Deputy Coroner

⁴ROE Funded Employees is removing the headcount of fifty-three (53) positions

⁵Probation & Court Services is transferring a headcount of twenty-eight (28) positions for the new Pretrial Services Program

⁶Pretrial Services Program headcount of twenty-eight (28) positions are being transferred from Probation & Court Services which includes: one (1) Deputy Director, sixteen (16) Intensive Probation Officer, four (4) Probation Officer, three (3) Probation Officer Supervisor and four (4) Senior Probation Officers

⁷Animal Services is increasing headcount by four (4) which includes: one (1) Animal Caretake I, one (1) Operations Manager, one (1) Veterinary Technician and one (1) Animal Control Officer

⁸Building & Zoning is increasing headcount by two (2) which are being transferred by Public Works which include two (2) Senior Network Analysts

⁹Geographic Information Systems (G.I.S.) is decreasing headcount by four (4) which includes: three (3) GIS Specialists and one (1) GIS Analyst

¹⁰Stormwater G.I.S. is transferring a headcount of one (1) position to Stormwater Management

¹¹Division of Transportation is decreasing it's headcount by one (1) Heavy Equipment Mechanic

¹²Stormwater management headcount is being increased by one (1) position being transferred from Stormwater G.I.S., one (1) Geospatial Analyst

¹³Public Works is transferring a headcount by two (2) to Building and Zoning

¹⁴Veterans Assistance Commission is increasing headcount by one (1) for an additional VAC Service Officer/Case Worker