

DuPage County, Illinois
FY2026 Personnel Headcount

		Final Budgeted Full-Time Fiscal Year 2023	Final Budgeted Full-Time Fiscal Year 2024	Original Budgeted Full-Time Fiscal Year 2025	Current Budgeted Full-Time Fiscal Year 2025	Approved Budgeted Full-Time Fiscal Year 2026	Difference FY2026 Approved vs. FY2025 Original	
							FY2025	FY2026
GENERAL FUND								
1000 1001 COUNTY BOARD		29	29	29	29	29		-
1000 1100 FACILITIES MANAGEMENT		93	93	93	93	93		-
1000 1102 GROUNDS		8	8	8	8	8		-
1000 1103 ENVIRONMENTAL		-	-	2	2	2		-
1000 1110 INFORMATION TECHNOLOGY ¹		47	49	49	49	50		1
1000 1115 DuJIS - PRMS		5	5	5	5	5		-
1000 1120 HUMAN RESOURCES		17	17	17	17	17		-
1000 1130 CAMPUS SECURITY		4	4	4	4	4		-
1000 1140 CREDIT UNION		3	3	3	3	3		-
1000 1150 FINANCE		31	31	30	30	30		-
1000 1600 VETERANS ASSISTANCE COMMISSION		-	-	-	-	-		-
1000 1640 FAMILY CENTER		4	4	4	4	4		-
1000 1750 COMMUNITY SERVICES		25	25	25	25	25		-
1000 1800 SUPERVISOR OF ASSESSMENTS ²		17	17	17	17	16		(1)
1000 1810 BOARD OF TAX REVIEW		3	3	3	3	3		-
1000 1900 OFFICE OF HOMELAND SECURITY & EMERGENCY MANAGEMENT		10	10	9	9	9		-
1000 4000 COUNTY AUDITOR		7	7	7	7	7		-
1000 4100 COUNTY CORONER ³		16	16	16	16	17		1
1000 4200 COUNTY CLERK		19	19	19	19	19		-
1000 4220 COUNTY CLERK - ELECTIONS		24	24	24	24	24		-
1000 4300 COUNTY RECORDER		20	20	20	20	20		-
1000 4400 COUNTY SHERIFF		507	505	505	505	505		-
1000 5000 COUNTY TREASURER		19	19	19	19	19		-
1000 5700 REGIONAL OFFICE OF EDUCATION		15	15	15	15	15		-
1000 5701 ROE FUNDED EMPLOYEES ⁴		-	-	53	53	-		(53)
1000 5900 CIRCUIT COURT		30	30	31	31	31		-
1000 5910 JURY COMMISSION		5	5	5	5	5		-
1000 6100 PROBATION & COURT SERVICES ⁵		170	175	175	175	147		(28)
1000 6105 PRETRIAL SERVICES PROGRAM ⁶		-	-	-	-	28		28
1000 6110 DUI EVALUATION PROGRAM		13	11	11	11	11		-
1000 6300 PUBLIC DEFENDER		58	64	66	66	66		-
1000 6500 STATE'S ATTORNEY		159	159	171	171	171		-
1000 6510 STATE'S ATTORNEY - CHILDREN'S ADVOCACY CENTER		15	16	16	16	16		-
1000 6700 CLERK OF THE CIRCUIT COURT		150	150	148	148	148		-
SUB-TOTAL GENERAL FUND		1,523	1,533	1,599	1,599	1,547		(52)
OTHER FUNDS								
1100 1212 TORT LIABILITY INSURANCE		4	4	2	2	2		-
1100 1215 AMERICAN RESCUE PLAN ACT		12	12	12	12	12		-
1100 1300 ANIMAL SERVICES ⁷		21	22	24	24	28		4
1100 2810 BUILDING, ZONING & PLANNING ⁸		30	31	31	31	33		2
1100 2835 HOUSING SOLUTIONS PROGRAM		-	1	1	1	1		-
1100 2900 GEOGRAPHIC INFORMATION SYSTEMS (G.I.S.) ⁹		12	11	11	11	7		(4)
1100 2920 STORMWATER G.I.S. ¹⁰		1	1	1	1	-		(1)
1100 4310 RECORDER DOCUMENT STORAGE		8	8	8	8	8		-
1100 4320 RECORDER G.I.S.		2	2	2	2	2		-
1100 5010 TAX SALE AUTOMATION		1	1	1	1	1		-
1200 2000 DUPAGE CARE CENTER		376	376	376	376	376		-
1300 4130 CORONER'S FEE		-	-	1	1	1		-
1300 4480 SHERIFF COMMISSIONARY		1	-	-	-	-		-
1400 5920 NEUTRAL SITE CUSTODY EXCHANGE		2	2	2	2	2		-
1400 5930 DRUG COURT		6	-	-	-	-		-
1400 5940 MENTAL ILLNESS COURT ALTERNATIVE PROGRAM (MICAP)		2	-	-	-	-		-
1400 5960 LAW LIBRARY		3	3	3	3	3		-
1400 6130 DETENTION SCREENING TRANSPORT		4	4	4	4	4		-
1500 3500 DIVISION OF TRANSPORTATION ¹¹		108	115	116	116	115		(1)
1600 3000 STORMWATER MANAGEMENT ¹²		40	40	40	40	41		1
2000 2555 PUBLIC WORKS ¹³		96	95	94	94	92		(2)
SUB-TOTAL OTHER FUNDS		729	728	729	729	728		(1)
GRAND TOTAL - ALL FUNDS		2,252	2,261	2,328	2,328	2,275		(53)
4000 5820 ETSB		8	9	9	9	9		-
4000 5830 PRMS - Operations		-	5	-	-	-		-
4500 5851 VETERANS ASSISTANCE COMMISSION ¹⁴		4	4	4	4	5		1
5000 GRANTS - INFORMATIONAL ONLY		168	168	168	168	168		-

The County Board may at any time during the fiscal year amend the original budgeted headcount by Resolution.
This Document does not include headcount for the Health Department.

¹Information Technology is increasing its headcount by one (1) Security Analyst

²Supervisor of Assessments is decreasing its headcount by one (1) Appraiser

³Coroner is increasing its headcount by one (1) Deputy Coroner

⁴ROE Funded Employees is removing the headcount of fifty-three (53) positions

⁵Probation & Court Services is transferring a headcount of twenty-eight (28) positions for the new Pretrial Services Program

⁶Pretrial Services Program headcount of twenty-eight (28) positions are being transferred from Probation & Court Services which includes: one (1) Deputy Director, sixteen (16) Intensive Probation Officer, four (4) Probation Officer, three (3) Probation Officer Supervisor and four (4) Senior Probation Officers

⁷Animal Services is increasing headcount by four (4) which includes: one (1) Animal Caretake I, one (1) Operations Manager, one (1) Veterinary Technician and one (1) Animal Control Officer

⁸Building & Zoning is increasing headcount by two (2) which are being transferred by Public Works which include two (2) Senior Nework Analysts

⁹Geographic Information Systems (G.I.S.) is decreasing headcount by four (4) which includes: three (3) GIS Specialists and one (1) GIS Analyst

¹⁰Stormwater G.I.S. is transferring a headcount of one (1) position to Stormwater Management

¹¹Division of Transportation is decreasing it's headcount by one (1) Heavy Equipment Mechanic

¹²Stormwater management headcount is being increased by one (1) position being transferred from Stormwater G.I.S., one (1) Geospatial Analyst

¹³Public Works is transferring a headcount by two (2) to Building and Zoning

¹⁴Veterans Assistance Commission is increasing headcount by one (1) for an additional VAC Service Officer/Case Worker