

**DUPAGE COUNTY, ILLINOIS**  
**FISCAL YEAR 2025 DEPARTMENTAL APPROPRIATIONS**

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**1000 GENERAL FUND**

1001	County Board		
	Personnel	\$	2,168,464
	Commodities		62,130
	Contractual		1,289,550
	Capital Outlay		<u>1,700</u>
	Total County Board	\$	3,521,844
1080	Liquor Control Commission		
	Contractual	\$	<u>500</u>
	Total Liquor Control Commission	\$	500
1090	Ethics Commission		
	Personnel	\$	2,500
	Contractual		<u>10,000</u>
	Total Ethics Commission	\$	12,500
1100	Facilities Management		
	Personnel	\$	6,624,678
	Commodities		1,406,847
	Contractual		5,848,220
	Capital Outlay		<u>327,410</u>
	Total Facilities Management	\$	14,207,155
1102	Grounds		
	Personnel	\$	503,189
	Commodities		291,688
	Contractual		62,470
	Capital Outlay		<u>88,000</u>
	Total Grounds	\$	945,347
1103	Environmental		
	Personnel	\$	217,083
	Commodities		7,450
	Contractual		<u>340,450</u>
	Total Environmental	\$	564,983

**DUPAGE COUNTY, ILLINOIS**  
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1110	Information Technology	
	Personnel	\$ 4,514,160
	Commodities	181,950
	Contractual	4,073,715
	Capital Outlay	<u>13,000</u>
	Total Information Technology	\$ 8,782,825
1115	DuJIS	
	Personnel	\$ 480,281
	Commodities	2,000
	Contractual	<u>16,796</u>
	Total DuJIS	\$ 499,077
1120	Human Resources	
	Personnel	\$ 1,593,404
	Commodities	11,875
	Contractual	976,657
	Capital Outlay	<u>52,764</u>
	Total Human Resources	\$ 2,634,700
1130	Campus Security	
	Personnel	\$ 341,756
	Commodities	47,311
	Contractual	1,677,491
	Capital Outlay	<u>400</u>
	Total Campus Security	\$ 2,066,958
1140	Credit Union	
	Personnel	<u>\$ 226,829</u>
	Total Credit Union	\$ 226,829
1150	Finance	
	Personnel	\$ 2,204,051
	Commodities	152,700
	Contractual	542,395
	Capital Outlay	<u>5,000</u>
	Total Finance	\$ 2,904,146
1180	General Fund Special Accounts	
	Personnel	\$ 42,547,942
	Contractual	6,586,093
	Other Financing Uses	<u>14,928,878</u>
	Total General Fund Special Accounts	\$ 64,062,913

**DUPAGE COUNTY, ILLINOIS**  
**FISCAL YEAR 2025 DEPARTMENTAL APPROPRIATIONS**

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1200	General Fund Insurance	
	Personnel	\$ 14,567,355
	Contractual	<u>675,000</u>
	Total General Fund Insurance	\$ 15,242,355
1610	Food Insecurity	
	Contractual	\$ 500,000
	Total Food Insecurity	\$ 500,000
1640	Family Center	
	Personnel	\$ 474,878
	Commodities	1,550
	Contractual	<u>27,490</u>
	Total Family Center	\$ 503,918
1750	Community Services	
	Personnel	\$ 1,298,216
	Commodities	18,500
	Contractual	1,520,625
	Capital Outlay	<u>6,500</u>
	Total Community Services	\$ 2,843,841
1800	Supervisor of Assessments	
	Personnel	\$ 1,303,449
	Commodities	17,733
	Contractual	413,619
	Capital Outlay	<u>5,400</u>
	Total Supervisor of Assessments	\$ 1,740,201
1810	Board of Tax Review	
	Personnel	\$ 161,945
	Commodities	1,000
	Contractual	<u>8,700</u>
	Total Board of Tax Review	\$ 171,645
1900	Office of Homeland Security & Emergency Management	
	Personnel	\$ 890,222
	Commodities	19,843
	Contractual	73,110
	Capital Outlay	<u>18,614</u>
	Total Office of Homeland Security & Emergency Management	\$ 1,001,789

**DUPAGE COUNTY, ILLINOIS**  
**FISCAL YEAR 2025 DEPARTMENTAL APPROPRIATIONS**

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4000	County Auditor		
	Personnel	\$	698,863
	Commodities		8,500
	Contractual		61,975
	Capital Outlay		<u>1,200</u>
	Total County Auditor	\$	770,538
4100	County Coroner		
	Personnel	\$	1,571,114
	Commodities		9,500
	Contractual		557,928
	Capital Outlay		<u>1,400</u>
	Total County Coroner	\$	2,139,942
4200	County Clerk		
	Personnel	\$	1,479,723
	Commodities		15,750
	Contractual		65,950
	Capital Outlay		<u>4,300</u>
	Total County Clerk	\$	1,565,723
4220	County Clerk - Elections		
	Personnel	\$	2,028,340
	Commodities		83,100
	Contractual		2,126,780
	Capital Outlay		<u>155,500</u>
	Total County Clerk - Elections	\$	4,393,720
4300	County Recorder		
	Personnel	\$	1,142,054
	Commodities		18,100
	Contractual		41,200
	Capital Outlay		<u>1,750</u>
	Total County Recorder	\$	1,203,104
4400	County Sheriff		
-4415	Personnel	\$	51,238,876
	Commodities		5,675,715
	Contractual		7,819,768
	Capital Outlay		<u>3,197,973</u>
	Total County Sheriff	\$	67,932,332

**DUPAGE COUNTY, ILLINOIS**  
**FISCAL YEAR 2025 DEPARTMENTAL APPROPRIATIONS**

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4420	Sheriff Merit Commission		
	Personnel	\$	50,000
	Commodities		1,500
	Contractual		<u>120,700</u>
	Total Sheriff Merit Commission	\$	172,200
5000	County Treasurer		
	Personnel	\$	1,712,030
	Commodities		18,300
	Contractual		462,330
	Capital Outlay		<u>800</u>
	Total County Treasurer	\$	2,193,460
5700	Regional Office of Education		
	Personnel	\$	920,278
	Commodities		40,400
	Contractual		247,288
	Capital Outlay		<u>1,000</u>
	Total Regional Office of Education	\$	1,208,966
5701	ROE Funded Employees		
	Personnel		<u>3,729,834</u>
	Total ROE Funded Employees	\$	3,729,834
5900	Circuit Court		
	Personnel	\$	2,304,117
	Commodities		92,600
	Contractual		920,825
	Capital Outlay		<u>12,000</u>
	Total Circuit Court	\$	3,329,542
5910	Jury Commission		
	Personnel	\$	265,728
	Commodities		51,200
	Contractual		363,900
	Capital Outlay		<u>1,500</u>
	Total Jury Commission	\$	682,328

**DUPAGE COUNTY, ILLINOIS  
FISCAL YEAR 2025 DEPARTMENTAL APPROPRIATIONS**

6100	Probation & Court Services	
	Personnel	\$ 11,361,955
	Commodities	39,883
	Contractual	365,025
	Capital Outlay	<u>4,800</u>
	Total Probation & Court Services	\$ 11,771,663
6110	DUI Evaluation Program	
	Personnel	\$ 688,534
	Commodities	500
	Contractual	19,750
	Capital Outlay	<u>504</u>
	Total DUI Evaluation Program	\$ 709,288
6300	Public Defender	
	Personnel	\$ 6,257,800
	Commodities	66,500
	Contractual	537,780
	Capital Outlay	<u>5,200</u>
	Total Public Defender	\$ 6,867,280
6500	State's Attorney	
	Personnel	\$ 14,855,679
	Commodities	134,100
	Contractual	878,050
	Capital Outlay	<u>303,353</u>
	Total State's Attorney	\$ 16,171,182
6510	State's Attorney - Children's Advocacy Center	
	Personnel	\$ 663,673
	Commodities	25,900
	Contractual	95,059
	Capital Outlay	<u>75,808</u>
	Total State's Attorney - Children's Advocacy Center	\$ 860,440
6700	Clerk of the Circuit Court	
	Personnel	\$ 8,348,658
	Commodities	78,000
	Contractual	522,750
	Capital Outlay	<u>64,000</u>
	Total Clerk of the Circuit Court	\$ 9,013,408

**1000 TOTAL GENERAL FUND**

**\$ 257,148,476**

**DUPAGE COUNTY, ILLINOIS**  
**FISCAL YEAR 2025 DEPARTMENTAL APPROPRIATIONS**

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**1100 GENERAL GOVERNMENT**

1210	Illinois Municipal Retirement	
	Other Financing Uses	\$ 8,500,000
	Total Illinois Municipal Retirement	\$ 8,500,000
1211	Social Security	
	Other Financing Uses	\$ 3,750,000
	Total Social Security	\$ 3,750,000
1212	Tort Liability Insurance	
	Personnel	\$ 428,220
	Contractual	5,634,189
	Total Tort Liability Insurance	\$ 6,062,409
1215	ARPA	
	Personnel	\$ 2,032,093
	Commodities	405,000
	Contractual	8,384,700
	Capital Outlay	13,753,000
	Other Financing Uses	11,800,000
	Total ARPA	\$ 36,374,793
1217	National Opioid Settlement	
	Other Financing Uses	\$ 500,000
	Total National Opioid Settlement	\$ 500,000
1218	General Fund Accrued Benefits	
	Other Financing Uses	\$ 3,000,000
	Total General Fund Accrued Benefits	\$ 3,000,000
1300	Animal Services	
	Personnel	\$ 2,621,687
	Commodities	231,600
	Contractual	588,011
	Capital Outlay	2,002,500
	Other Financing Uses	562,500
	Total Animal Services	\$ 6,006,298
2810-2820	Building, Zoning & Planning	
	Personnel	\$ 3,049,127
	Commodities	42,700
	Contractual	1,351,801
	Capital Outlay	125,000
	Total Building, Zoning & Planning	\$ 4,568,628

**DUPAGE COUNTY, ILLINOIS**  
**FISCAL YEAR 2025 DEPARTMENTAL APPROPRIATIONS**

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2835	Housing Solutions Program	
	Personnel	\$ 96,513
	Contractual	<u>4,774,832</u>
	Total Housing Solutions Program	\$ 4,871,345
2900	Geographic Information Systems	
	Personnel	\$ 1,374,734
	Commodities	7,300
	Contractual	781,160
	Capital Outlay	<u>1,600</u>
	Total Geographic Information Systems	\$ 2,164,794
2910	County Clerk GIS	
	Personnel	\$ 201,798
	Total County Clerk GIS	\$ 201,798
2920	Stormwater Management GIS	
	Personnel	\$ 102,084
	Contractual	<u>25,910</u>
	Total Stormwater Management GIS	\$ 127,994
4210	County Clerk Document Storage	
	Personnel	\$ 53,564
	Commodities	19,252
	Contractual	<u>70,000</u>
	Total County Clerk Document Storage	\$ 142,816
4310	Recorder Document Storage	
	Personnel	\$ 574,747
	Commodities	50,000
	Contractual	456,629
	Capital Outlay	<u>195,000</u>
	Total Recorder Document Storage	\$ 1,276,376
4320	Recorder Geographic Information Systems	
	Personnel	\$ 105,803
	Commodities	17,000
	Contractual	<u>186,500</u>
	Total Recorder Geographic Information Systems	\$ 309,303



**DUPAGE COUNTY, ILLINOIS  
FISCAL YEAR 2025 DEPARTMENTAL APPROPRIATIONS**

5010	Tax Sale Automation		
	Personnel	\$	51,274
	Commodities		16,500
	Contractual		<u>23,500</u>
	Total Tax Automation	\$	91,274
5020	Sale in Error Interest		
	Contractual	\$	30,000
	Other Financing Uses		<u>120,000</u>
	Total Sale in Error Interest	\$	150,000
<b>1100</b>	<b>GENERAL GOVERNMENT TOTAL</b>		<b>\$ 78,097,828</b>
<b>1200</b>	<b>HEALTH AND WELFARE</b>		
2000-2100	DuPage Care Center		
	Personnel	\$	27,827,567
	Commodities		4,874,198
	Contractual		11,179,998
	Capital Outlay		<u>3,460,338</u>
	Total DuPage Care Center	\$	47,342,101
2105	DuPage Care Center Foundation		
	Capital Outlay	\$	<u>1,000,000</u>
	Total DuPage Care Center Foundation	\$	1,000,000
<b>1200</b>	<b>HEALTH AND WELFARE TOTAL</b>		<b>\$ 48,342,101</b>
<b>1300</b>	<b>PUBLIC SAFETY</b>		
4130	Coroner's Fee		
	Personnel	\$	61,430
	Commodities		108,455
	Contractual		68,840
	Other Financing Uses		<u>90,000</u>
	Total Coroner's Fee	\$	328,725
4430	Arrestee's Medical Costs		
	Other Financing Uses	\$	<u>400,000</u>
	Total Arrestee's Medical Costs	\$	400,000

**DUPAGE COUNTY, ILLINOIS**  
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4440	Crime Laboratory		
	Commodities	\$	22,000
	Contractual		33,000
	Capital Outlay		<u>33,000</u>
	Total Crime Laboratory	\$	88,000
4460	Sheriff Training Reimbursement		
	Personnel	\$	71,307
	Commodities		16,915
	Contractual		<u>516,358</u>
	Total Sheriff Training Reimbursement	\$	604,580
4480	Sheriff Commissary Fund		
	Personnel	\$	50,000
	Commodities		270,000
	Contractual		2,122,500
	Capital Outlay		<u>100,000</u>
	Total Sheriff Commissary Fund	\$	2,542,500
4490	Federal Law Enforcement Treasury Fund		
	Commodities	\$	230,000
	Contractual		325,000
	Capital Outlay		<u>175,000</u>
	Total Federal Law Enforcement Treasury Fund	\$	730,000
4550	Drug Traffic Prevention State		
	Commodities	\$	5,000
	Contractual		30,500
	Capital Outlay		<u>20,000</u>
	Total Drug Traffic Prevention State	\$	55,500
4560	Sheriff Investigative Fund		
	Commodities	\$	12,000
	Contractual		32,000
	Capital Outlay		<u>50,000</u>
	Total Sheriff Investigative Fund	\$	94,000
4570	Sheriff Sex Offender Fund		
	Commodities	\$	1,000
	Contractual		<u>12,000</u>
	Total Sheriff Sex Offender Fund	\$	13,000

**DUPAGE COUNTY, ILLINOIS  
FISCAL YEAR 2025 DEPARTMENTAL APPROPRIATIONS**

4580	Violent Offender Against Youth Commodities	\$ 500
	Total Violent Offender Against Youth	\$ 500
4590	Federal Law Enforcement Justice Commodities	\$ 417
	Total Federal Law Enforcement Justice	\$ 417

**1300 PUBLIC SAFETY TOTAL** **\$ 4,857,222**

**1400 JUDICIAL**

5920	Neutral Site Custody Exchange Personnel	\$ 256,299
	Commodities	12,950
	Contractual	26,497
	Capital Outlay	2,000
	Total Neutral Site Custody Exchange	\$ 297,746
5960	Law Library Personnel	\$ 254,214
	Commodities	232,600
	Contractual	12,705
	Capital Outlay	1,800
	Total Law Library	\$ 501,319
6120	Probation Services - Fees Commodities	\$ 178,880
	Contractual	1,062,274
	Capital Outlay	104,000
	Other Financing Uses	137,593
	Total Probation Services - Fees	\$ 1,482,747
6130	Detention Screening Transport (DST) Personnel	\$ 676,781
	Commodities	20,025
	Contractual	759,375
	Capital Outlay	440
	Total Detention Screening Transport (DST)	\$ 1,456,621
6320	Public Defender Records Automation Commodities	\$ 100
	Total Public Defender Records Automation	\$ 100

**DUPAGE COUNTY, ILLINOIS  
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6520	State's Attorney Records Automation		
	Commodities	\$	22,000
	Contractual		<u>20,000</u>
	Total State's Attorney Records Automation	\$	42,000
6530	State's Attorney Money Laundering Forfeiture		
	Commodities	\$	28,000
	Contractual		<u>35,500</u>
	Total State's Attorney Money Laundering Forfeiture	\$	63,500
6540	Federal Drug - Treasury		
	Commodities	\$	20,000
	Contractual		<u>44,000</u>
	Total Federal Drug - Treasury	\$	64,000
6545	Federal Drug - Justice		
	Commodities	\$	30,000
	Contractual		<u>79,000</u>
	Total Federal Drug - Justice	\$	109,000
6550	State Fund S.A. 1418		
	Commodities	\$	170,000
	Contractual		<u>165,000</u>
	Total State Fund S.A. 1418	\$	335,000
6630	Financial Crimes Forfeiture		
	Commodities	\$	90,000
	Contractual		<u>115,000</u>
	Total Financial Crimes Forfeiture	\$	205,000
6710	Circuit Court Clerk Operations and Administration		
	Commodities	\$	332,000
	Contractual		<u>1,410,366</u>
	Total Circuit Court Clerk Operations and Administration	\$	1,742,366
6720	Circuit Court Clerk Automation		
	Contractual	\$	<u>1,305,919</u>
	Total Circuit Court Clerk Automation	\$	1,305,919
6730	Court Document Storage		
	Commodities	\$	125,000
	Contractual		<u>1,158,280</u>
	Total Court Document Storage	\$	1,283,280

**DUPAGE COUNTY, ILLINOIS**  
**FISCAL YEAR 2025 DEPARTMENTAL APPROPRIATIONS**

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6740	Circuit Court Clerk Electronic Citation	
	Contractual	\$ 400,000
	Total Circuit Court Clerk Electronic Citation	\$ 400,000

6750	Child Support Maintenance	
	Contractual	\$ 152,000
	Total Child Support Maintenance	\$ 152,000

**1400 JUDICIAL TOTAL** **\$ 9,440,598**

**1500 HIGHWAYS, STREETS AND BRIDGES**

3500-3530	Local Gasoline Tax Fund	
	Personnel	\$ 14,658,191
	Commodities	4,812,850
	Contractual	13,143,625
	Capital Outlay	31,125,000
	Other Financing Uses	<u>750,000</u>
	Total Local Gasoline Tax Fund	\$ 64,489,666

3550	Motor Fuel Tax	
	Contractual	\$ 8,333,025
	Capital Outlay	<u>51,997,928</u>
	Total Motor Fuel Tax	\$ 60,330,953

3570-3578	Township Project Reimbursement	
	Contractual	\$ 90,000
	Total Township Project Reimbursement	\$ 90,000

3630	Century Hill Light Service Area	
	Contractual	\$ 41,500
	Total Century Hill Light Service Area	\$ 41,500

3640-3649	Highway Impact Fees	
	Contractual	\$ 47,500
	Capital Outlay	<u>3,667,106</u>
	Total Highway Impact Fees	\$ 3,714,606

**1500 HIGHWAYS, STREETS AND BRIDGES TOTAL** **\$ 128,666,725**

**DUPAGE COUNTY, ILLINOIS  
FISCAL YEAR 2025 DEPARTMENTAL APPROPRIATIONS**

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**1600 CONSERVATION AND RECREATION**

3000/3100	Stormwater Management	
	Personnel	\$ 4,571,426
	Commodities	213,000
	Contractual	3,955,320
	Capital Outlay	3,875,460
	Other Financing Uses	<u>2,795,000</u>
	Total Stormwater Management	\$ 15,410,206
3010	Stormwater Variance	
	Contractual	<u>\$ 80,000</u>
	Total Stormwater Variance	\$ 80,000
3050	Water Quality BMP in Lieu	
	Contractual	<u>\$ 550,000</u>
	Total Water Quality BMP in Lieu	\$ 550,000
3140-3144	Wetland Mitigation Banks	
	Contractual Services	<u>\$ 450,000</u>
	Total Wetland Mitigation Banks	\$ 450,000

**1600 CONSERVATION AND RECREATION TOTAL** **\$ 16,490,206**

**2000 PUBLIC WORKS**

2555/2640/2665	Public Works - Sewer, Water, Central Administration	
	Personnel	\$ 10,201,165
	Commodities	2,094,766
	Contractual	15,828,167
	Capital Outlay	28,947,561
	Debt Service	1,743,969
	Depreciation Expense	<u>5,866,401</u>
	Total Public Works - Sewer, Water, Central Administration	\$ 64,682,029

**2000 PUBLIC WORKS TOTAL** **\$ 64,682,029**

**DUPAGE COUNTY, ILLINOIS  
FISCAL YEAR 2025 DEPARTMENTAL APPROPRIATIONS**

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**6000 COUNTY INFRASTRUCTURE FUND**

1161/1195/1220	County Infrastructure Fund	
1225/3600	Contractual Services	\$ 7,792,720
	Capital Outlay	<u>7,182,677</u>
	Total County Infrastructure Fund	\$ 14,975,397

**6000 COUNTY INFRASTRUCTURE FUND TOTAL** **\$ 14,975,397**

**7000 DEBT SERVICE FUNDS**

7000	G.O. Alternate Series 2010 Bond Debt Service Fund	
	Debt Service Expense	\$ 7,994,190
	Total G.O. Alternate Series 2010 Bond Debt Service Fund	\$ 7,994,190
7017	2015B Drainage Bonds Debt Service Fund	
	Debt Service Expense	\$ 1,464,820
	Total 2015B Drainage Bonds Debt Service Fund	\$ 1,464,820
7018	2016 Courthouse Refunding Bonds Debt Service Fund	
	Debt Service Expense	\$ 3,616,255
	Total 2016 Courthouse Refunding Bonds Debt Service Fund	\$ 3,616,255
7020	2017 DuComm Bond Debt Service	
	Debt Service Expense	\$ 683,950
	Total 2017 DuComm Bond Debt Service	\$ 683,950
7022	SSA #34 Hobson Valley Debt Service	
	Debt Service Expense	\$ 142,740
	Total SSA #34 Hobson Valley Debt Service	\$ 142,740

**7000 DEBT SERVICE FUNDS TOTAL** **\$ 13,901,955**

**TOTAL ALL COMPANIES** **\$ 636,602,537**