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TO: Greg Schwarze, Chairman and Committee Members
Human Services Committee

FROM: Mary A. Keating, Director,
Department of Community Services

DATE: April 6, 2023

SUBJECT: CDCV21-01 Care Center – CDBG-CV Funding Increase

The following action was approved by the Community Development Commission on 04/04/2023.

Action Requested: Staff recommend approval of an additional \$900,000 in Community Development Block Grant -Coronavirus (CDBG-CV) funds for award CDCV21-01 with the DuPage Care Center for replacement of Air Handling Units in response to COVID-19.

Details:

In the fall of 2021, DuPage Care Center submitted an application for \$1,000,000 in CDBG-CV funds to replace three Air Handling Units (AHUs) to respond to COVID-19 and prevent the spread of future communicable disease. The Community Development Commission Executive Committee meeting approved the project during the 04/06/2021. The project was included as part of Substantial Amendment #5 to the 2019 Action Plan, approved by County Board and submitted to HUD on 05/05/2021, under Resolution HHS-R-0246-21.

During additional preparatory work, Facilities Management identified a fourth AHU in need of replacement to respond to COVID-19 and prevent the spread of future communicable disease. Newly obtained cost estimates for replacement of four AHUs revealed increased project costs totaling \$2,925,000.00, an increase of \$1,869,930 from the original total project estimate of \$1,055,070.00. The increased costs have resulted in a need of additional CDBG-CV funds.

On 03/28/2023, Facilities Management submitted a request letter on behalf of the DuPage Care Center for additional CDBG-CV funding in the amount of \$900,000 to support the project. Staff recommends additional funds be awarded to DuPage Care Center AHU replacement project to address the need expressed by Facilities Management. Additional funds will allow the project to include one additional AHU replacement to benefit the residents. CDBG-CV administration & planning funds are available to reprogram into the project, which will aid in meeting the regulatory 80% expenditure deadline of 06/04/2024.

All requests for additional funds are reviewed on a case-by-case basis and are subject to approval by the Community Development Commission, Human Services Committee, and County Board.