

ATTACHMENT I

ACCEPTANCE AND APPROPRIATION TO ESTABLISH THE  
ILLINOIS HOME WEATHERIZATION ASSISTANCE PROGRAM DOE GRANT PY24  
INTER-GOVERNMENTAL AGREEMENT NO. 22-402028  
COMPANY 5000 – ACCOUNTING UNIT 1400  
\$595,551

REVENUE

41000-0009 - Federal Operating Grant - DOE	\$	<u>595,551</u>	
TOTAL ANTICIPATED REVENUE			\$ <u><u>595,551</u></u>

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries	\$	170,903	
51010-0000 - Employer Share I.M.R.F.		13,285	
51030-0000 - Employer Share Social Security		13,091	
51040-0000 - Employee Med & Hosp Insurance		21,892	
51050-0000 - Flexible Benefit Earnings		<u>216</u>	
TOTAL PERSONNEL			\$ 219,387

CONTRACTUAL

53090-0000 - Other Professional Services	\$	367,895	
53500-0000 - Mileage Expense		450	
53510-0000 - Travel Expense		516	
53610-0000 - Instruction & Schooling		<u>7,303</u>	
TOTAL CONTRACTUAL			\$ <u><u>376,164</u></u>

TOTAL ADDITIONAL APPROPRIATION			\$ <u><u>595,551</u></u>
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