

ATTACHMENT I

ADDITIONAL APPROPRIATION TO ESTABLISH THE
U.S. DEPARTMENT OF JUSTICE - BUREAU OF JUSTICE ASSISTANCE
PY24 DNA CAPACITY ENHANCEMENT
FOR BACKLOG REDUCTION PROGRAM GRANT
AWARD NO. 15PBJA-24-GG-02658-DNAX
COMPANY 5000 - ACCOUNTING UNIT 4510
\$339,842

REVENUE

41000-0004 - Federal Operating Grant - DOJ \$ 339,842

TOTAL ANTICIPATED REVENUE \$ 339,842

EXPENDITURES

PERSONNEL

50010-0000 - Overtime \$ 10,530

51010-0000 - Employer Share I.M.R.F. 1,010

51030-0000 - Employer Share Social Security 811

TOTAL PERSONNEL \$ 12,351

COMMODITIES

52000-0000 - Furn/Mach/Equip Small Value \$ 15,700

52200-0000 - Operating Supplies & Materials 42,784

TOTAL COMMODITIES \$ 58,484

CONTRACTUAL

53090-0000 - Other Professional Services \$ 30,000

53510-0000 - Travel Expense 10,035

53610-0000 - Instruction & Schooling 4,465

53806-0000 - Software Licenses 40,780

TOTAL CONTRACTUAL \$ 85,280

CAPITAL

54110-0000 - Equipment And Machinery \$ 183,727

TOTAL CAPITAL \$ 183,727

TOTAL ADDITIONAL APPROPRIATION \$ 339,842