

DuPage County, Illinois  
 BUDGET ADJUSTMENT  
 Effective April 1, 2026

From: 1000  
 Company #

GENERAL FUND INSURANCE  
 From: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance
					Prior to Transfer	After Transfer	
1200	51040		EMPLOYEE MED & HOSP INSURANCE	\$ 8,077,414.00			
Total				\$ 8,077,414.00			

To: 1000  
 Company #

VARIOUS ACCOUNTING UNITS  
 To: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance
					Prior to Transfer	After Transfer	
	51040		EMPLOYEE MED & HOSP INSURANCE	\$ 8,077,414.00			
Total				\$ 8,077,414.00			

Reason for Request:

Budget transfer to cover Employee Medical & Hospital Insurance expenses within the various departments currently budgeted within the General Fund Insurance.

Activity \_\_\_\_\_  
 (optional)

Department Head \_\_\_\_\_  
 Chief Financial Officer \_\_\_\_\_

Date 5/26/26  
 Date

\*\*\*\*Please sign in blue ink on the original form\*\*\*\*

Finance Department Use Only

Fiscal Year 26 Budget Journal # \_\_\_\_\_ Acctg Period \_\_\_\_\_

Entered By/Date \_\_\_\_\_ Released & Posted By/Date \_\_\_\_\_

FIN/CB - 5/26/26

**DuPage County, Illinois**  
**Mid-Year FY2026 Med & Hosp Insurance Transfer**

Company	Accounting Unit	Department	Account Number	Amount To/(From)	Prior to Transfer	After Transfer
1000	1200	General Fund Insurance	51040	(8,077,414.00)	16,500,000.00	8,422,586.00
				<b>(8,077,414.00)</b>		
1000	1001	County Board	51040	123,578.00	-123,577.23	0.77
1000	1090	Ethics Commission	51040	1.00	-0.25	0.75
1000	1100	Facilities Management	51040	454,991.00	-454,990.62	0.38
1000	1102	Grounds	51040	31,677.00	-31,676.33	0.67
1000	1103	Environmental	51040	26,888.00	-26,887.60	0.40
1000	1110	Information Technology	51040	240,712.00	-240,711.59	0.41
1000	1115	DuJIS	51040	37,992.00	-37,991.91	0.09
1000	1120	Human Resources	51040	89,115.00	-89,114.55	0.45
1000	1130	Campus Security	51040	13,800.00	-13,799.81	0.19
1000	1140	Credit Union	51040	11,885.00	-11,884.59	0.41
1000	1150	Finance	51040	111,683.00	-111,682.74	0.26
1000	1640	Family Center	51040	37,405.00	-37,404.41	0.59
1000	1750	Community Services	51040	110,098.00	-110,097.41	0.59
1000	1800	Supervisor of Assessment	51040	73,782.00	-73,781.65	0.35
1000	1810	Board of Tax Review	51040	22,971.00	-22,970.60	0.40
1000	1900	OHSEM	51040	37,009.00	-37,008.15	0.85
1000	4000	Auditor	51040	51,194.00	-51,193.79	0.21
1000	4100	Coroner	51040	83,963.00	-83,962.33	0.67
1000	4200	County Clerk	51040	93,786.00	-93,785.31	0.69
1000	4220	County Clerk - Elections	51040	162,261.00	-162,260.62	0.38
1000	4300	Recorder	51040	84,671.00	-84,670.28	0.72
1000	4400	Sheriff Admin	51040	190,671.00	-190,670.21	0.79
1000	4403	Crime Laboratory - GF	51040	49,385.00	-49,384.96	0.04
1000	4404	Sheriff - Information Technology	51040	36,958.00	-36,957.64	0.36
1000	4405	Court Security	51040	471,502.00	-471,501.28	0.72
1000	4410	Jail Operations	51040	1,485,169.00	-1,485,168.72	0.28
1000	4415	Law Enforcement Bureau	51040	610,399.00	-610,398.11	0.89
1000	5000	Treasurer	51040	128,414.00	-128,413.53	0.47
1000	5700	Regional Office of Education	51040	50,184.00	-50,183.93	0.07
1000	5900	Circuit Court	51040	177,546.00	-177,545.76	0.24
1000	5910	Jury Commission	51040	16,847.00	-16,846.37	0.63
1000	6100	Probation & Court Services	51040	628,897.00	-628,896.12	0.88
1000	6105	Pretrial Services Program	51040	149,332.00	-149,331.29	0.71
1000	6110	DUI Evaluation Program	51040	61,823.00	-61,822.13	0.87
1000	6300	Public Defender	51040	350,663.00	-350,662.70	0.30
1000	6500	State's Attorney	51040	973,644.00	-973,643.98	0.02
1000	6510	State's Attorney - Childrens Advocacy C	51040	76,990.00	-76,989.99	0.01
1000	6700	Circuit Court Clerk	51040	719,528.00	-719,527.90	0.10
				<b>8,077,414.00</b>		