POLICE RECORDS MANAGEMENT SYSTEM OPERATIONS FUND APPROPRIATION BUDGET

2025 APPROPRIATIONS

4000-5830 PRMS OPERATION FUND

| Contractual | <u>\$816,737</u> |
|--------------------------|------------------|
| TOTAL FUND APPROPRIATION | <u>\$816,737</u> |

4000-5840 PRMS EQUIPMENT REPLACEMENT FUND

| Other Financing Uses | <u>\$680,630</u> |
|----------------------|------------------|
|----------------------|------------------|

TOTAL FUND APPROPRIATION\$680,630

TOTAL APPROPRIATION – ALL FUNDS <u>\$1,497,367</u>