

ATTACHMENT I

ACCEPTANCE AND APPROPRIATION OF THE
HUD 2024 CONTINUUM OF CARE PLANNING GRANT PY26
AGREEMENT NO. IL1918L5T142400
COMPANY 5000 – ACCOUNTING UNIT 1510
\$328,070

REVENUE

41000-0001 - Federal Operating Grant - HUD \$ 328,070

TOTAL ANTICIPATED REVENUE \$ 328,070

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries \$ 123,466
51010-0000 - Employer Share I.M.R.F. 11,000
51030-0000 - Employer Share Social Security 9,445
51040-0000 - Employee Med & Hosp Insurance 21,946

TOTAL PERSONNEL \$ 165,857

CONTRACTUAL

53090-0000 - Other Professional Services \$ 143,871
53500-0000 - Mileage Expense 500
53510-0000 - Travel Expense 3,842
53610-0000 - Instruction & Schooling 5,000
53807-0000 - Software Maint Agreements 9,000

TOTAL CONTRACTUAL \$ 162,213

TOTAL ADDITIONAL APPROPRIATION \$ 328,070