

ATTACHMENT I

ACCEPTANCE AND APPROPRIATION TO ESTABLISH
THE NATIONAL FORENSIC SCIENCE IMPROVEMENT PROGRAM GRANT PY22
AGREEMENT NO. 722503
COMPANY 5000 – ACCOUNTING UNIT 4520
\$178,733

REVENUE

41000-0004 - Federal Operating Grant - DOJ	\$	<u>178,733</u>	
TOTAL ANTICIPATED REVENUE			\$ <u><u>178,733</u></u>

EXPENDITURES

COMMODITIES

52000-0000 - Furn/Mach/Equip Small Value	\$	34,568	
52100-0000 - I.T. Equipment-Small Value		<u>11,080</u>	
TOTAL COMMODITIES			\$ 45,648

CONTRACTUAL

53090-0000 - Other Professional Services	\$	1,800	
53510-0000 - Travel Expense		2,864	
53610-0000 - Instruction & Schooling		<u>10,040</u>	
TOTAL CONTRACTUAL			\$ 14,704

CAPITAL

54110-0000 - Equipment And Machinery	\$	<u>118,381</u>	
TOTAL CAPITAL			\$ <u>118,381</u>

TOTAL ADDITIONAL APPROPRIATION			\$ <u><u>178,733</u></u>
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