

ATTACHMENT I

APPROPRIATION OF ADDITIONAL FUNDING  
FOR THE ILLINOIS DEPARTMENT OF HUMAN SERVICES (IDHS)  
SUPPORTIVE HOUSING GRANT PY24  
INTER-GOVERNMENTAL AGREEMENT NO. FCSCH00352  
COMPANY 5000 – ACCOUNTING UNIT 1760  
\$13,816

REVENUE

41400-0002 - State Operating Grant - IDHS \$ 13,816

TOTAL ANTICIPATED REVENUE \$ 13,816

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries \$ 10,379  
51000-0000 - Benefit Payments 1,212  
51010-0000 - Employer Share I.M.R.F. 1,186  
51030-0000 - Employer Share Social Security 598  
51040-0000 - Employee Med & Hosp Insurance 441

TOTAL PERSONNEL \$ 13,816

CONTRACTUAL

53815-0003 - IDHS Education \$ 410  
53815-0004 - IDHS Childcare (1,000)  
53815-0005 - IDHS Transportation 590

TOTAL CONTRACTUAL \$ 0

TOTAL ADDITIONAL APPROPRIATION \$ 13,816