



DU PAGE COUNTY

421 N. COUNTY FARM ROAD
WHEATON, IL 60187
www.dupagecounty.gov

Judicial and Public Safety Committee Final Summary

Tuesday, January 21, 2025

8:00 AM

County Board Room

1. CALL TO ORDER

8:00 A.M. meeting was called to order by Chair Lucy Evans at 8:01 A.M.

2. ROLL CALL

Staff in attendance: Nick Kottmeyer (Chief Administrative Officer), Conor McCarthy (Assistant State's Attorney), Joan Olson (Chief Communications Officer), Lisa Smith (Chief Assistant State's Attorney), Jason Blumenthal (Assistant Director of Operations), Evan Shields (Communications Manager), Jeff Martynowicz (Chief Financial Officer), Valerie Calvente (Chief Procurement Officer) and Craig Dieckman (Director-Office of Homeland Security and Emergency Management)

Other Board members in attendance: Member Paula Garcia and Member Sheila Rutledge

Remote attendees: Dan Bilodeau (Deputy Chief-Sheriff's Office) and Robert Lyons (Chief of Administration-State's Attorney's Office)

PRESENT	Childress, Eckhoff, Evans, Honig, Haider, Krajewski, Ozog, Schwarze, Tornatore, Zay, and Yoo
LATE	DeSart

3. PUBLIC COMMENT

No public comment was offered.

4. CHAIR REMARKS - CHAIR EVANS

Chair Evans welcomed all to the meeting and thanked those employees that must work outdoors in these cold temperatures. She also informed the Committee that she has been appointed as the Chair of ISACO's Justice and Public Safety Policy Committee, having taken over for former Chair Patty Gustin. Chair Evans is looking forward to this new role and invited the JPS Committee members to let her know if there are any issues they would like for her to bring forward to the Justice and Public Safety Policy Committee for discussion.

5. APPROVAL OF MINUTES

5.A. [25-0234](#)

Judicial and Public Safety Committee - Regular Meeting Minutes - Tuesday, January 7, 2025.

The motion was approved on a voice vote, all "ayes".

RESULT:	APPROVED
MOVER:	Michael Childress
SECONDER:	Saba Haider

6. **PROCUREMENT REQUISITIONS**

6.A. [JPS-P-0007-25](#)

Recommendation for the approval of a contract purchase order to Axon Enterprise, Inc., for the purchase of an interview recording system, for the Sheriff's Office, for the period of February 1, 2025 through November 30, 2028, for a contract total amount not to exceed \$172,633.19. Contract pursuant to the Intergovernmental Cooperation Act (Sourcewell Contract #101223-AXN). (Sheriff's Office)

The motion was approved on a voice vote, all "ayes".

RESULT:	APPROVED AND SENT TO FINANCE
MOVER:	Jim Zay
SECONDER:	Michael Childress

7. **BUDGET TRANSFERS**

7.A. [25-0254](#)

Transfer of funds from account no. 1000-6500-53520 (extradition/investigative) to account nos. 1000-6500-50010 (overtime) and 1000-6500-50040 (part-time help) in the amount of \$581 to cover the FY2024 overtime and part-time help shortage. (State's Attorney's Office)

Member Honig asked for an explanation of the overtime and part-time help shortages. Robert Lyons responded that throughout the year, staff is needed for First Appearance Court as well as for unplanned events such as jury trials and witness transport. This budget transfer is needed simply to close out FY2024.

The motion was approved on a voice vote, all "ayes".

RESULT:	APPROVED
MOVER:	Michael Childress
SECONDER:	Saba Haider

7.B. [25-0255](#)

Transfer of funds from account no. 1000-5910-50000 (regular salaries) to account no. 1000-5910-50030 (per diem/stipend) in the amount of \$23 for FY2024 caused by year-end payroll accrual/reversal for the jury commissioners. (Jury Commission)

Member Krajewski raised concerns about the budget transfer process. He asked why transfers of such small dollar amounts required approval and why they could not be combined to eliminate listing each one separately. He offered suggestions of a more efficient way to handle them. Jeff Martynowicz explained that his office follows guidelines from the Attorney General's Office which states that any transfer of any value

involving personnel or capital categories requires Parent Committee and County Board approval. In response to Member Krajewski's concerns, Jason Blumenthal stated that staff will review the budget transfers. Member Zay offered further comments regarding the Attorney General's guidelines. Members Garcia and Yoo stated that they are in agreement with the fact that the Attorney General's directive needs to be adhered to. However, they are open to future discussions into the possibility of streamlining the process. Further, Member Garcia said that she is not opposed to the reading of each budget transfer and feels the details outlined provide transparency.

The motion was approved on a voice vote, all "ayes".

RESULT:	APPROVED
MOVER:	Saba Haider
SECONDER:	Michael Childress

7.C. [25-0256](#)

Transfer of funds from account no. 1000-4410-50010 (overtime) to account no. 1000-4410-51060 (cell phone stipend) in the amount of \$815 necessary for cell phone stipends paid in final pay period of FY2024. (Sheriff's Office)

The motion was approved on a voice vote, all "ayes".

RESULT:	APPROVED
MOVER:	Saba Haider
SECONDER:	Greg Schwarze

7.D. [25-0257](#)

Transfer of funds from account nos. 1000-4415-50000 (regular salaries) and 1000-4405-50000 (regular salaries) to account nos. 1000-4400-50000 (regular salaries), 1000-4403-50000 (regular salaries) and 1000-4410-50000 (regular salaries) in the amount of \$1,024,391 necessary between departments for FY2024 salary. (Sheriff's Office)

Member Yoo asked why there are so many transfers between various salary lines totaling over \$1M. Deputy Chief Dan Bilodeau explained that their agency has many different accounting units and there is a lot of movement within the agency. There were also both collective bargaining and step increases throughout the year. These transfers are done according to proper accounting principles, to provide transparency and to clean up the FY2024 salaries.

The motion was approved on a voice vote, all "ayes".

RESULT:	APPROVED
MOVER:	Greg Schwarze
SECONDER:	Saba Haider

7.E. [25-0258](#)

Transfer of funds from account no. 1000-4100-50050 (temporary salaries) to account no. 1000-4100-50040 (part-time help) in the amount of \$1,286 to cover the expenses of

part-time help for the office for FY2024. (Coroner)

The motion was approved on a voice vote, all "ayes".

RESULT:	APPROVED
MOVER:	Michael Childress
SECONDER:	Saba Haider

7.F. [25-0259](#)

Transfer of funds from account no. 1300-4460-51040 (employee medical & hospital insurance) to account nos. 1300-4460-51010 (employer share I.M.R.F) and 1300-4460-51030 (employer share social security) in the amount of \$1,685 for FY2024 necessary due to SLEP IMRF contribution and social security actual rate greater than budgeted rate. (Sheriff's Office)

The motion was approved on a voice vote, all "ayes".

RESULT:	APPROVED
MOVER:	Saba Haider
SECONDER:	Andrew Honig

7.G. [25-0260](#)

Transfer of funds from account no. 1400-5920-50040 (part-time help) to account no. 1400-5920-50000 (regular salaries) in the amount of \$485 necessary to cover the deficit in the regular salaries line that was unanticipated when the FY2024 budget was prepared. (Neutral Site Custody Exchange)

The motion was approved on a voice vote, all "ayes".

RESULT:	APPROVED
MOVER:	Michael Childress
SECONDER:	Saba Haider

7.H. [25-0314](#)

Transfer of funds from account no. 1000-4420-50040 (part-time help) to account no. 1000-4420-50030 (per diem/stipend) in the amount of \$150 for FY2024 Commissioner stipends. (Sheriff's Merit Commission)

The motion was approved on a voice vote, all "ayes".

RESULT:	APPROVED
MOVER:	Michael Childress
SECONDER:	Yeena Yoo

7.I. [25-0315](#)

Transfer of funds from account no. 1400-6130-50080 (salary & wage adjustments) to account no. 1400-6130-51000 (benefit payments) in the amount of \$3,000 needed to transfer funds to cover employee benefit payments expenses for FY2024. (Probation &

Court Services)

The motion was approved on a voice vote, all "ayes".

RESULT:	APPROVED
MOVER:	Saba Haider
SECONDER:	Yeena Yoo

8. ACTION ITEMS

8.A. [JPS-CO-0001-25](#)

Amendment to Purchase Order 7032-0001 SERV, issued to Trinity Services Group, to increase the contract encumbrance in the amount of \$100,345, for a new contract total not to exceed \$1,325,376, an increase of 8.19%. (Sheriff's Office)

The motion was approved on a voice vote, all "ayes".

RESULT:	APPROVED AND SENT TO FINANCE
MOVER:	Michael Childress
SECONDER:	Jim Zay

9. INFORMATIONAL

9.A. [25-0235](#)

Informational - Public Defender's Office Monthly Statistical Report - December 2024. (Public Defender's Office)

The motion was approved on a voice vote, all "ayes".

RESULT:	ACCEPTED AND PLACED ON FILE
MOVER:	Saba Haider
SECONDER:	Yeena Yoo

10. OLD BUSINESS

No old business was offered.

11. NEW BUSINESS

Member Ozog asked for guidance on how to respond to constituents when they contact her regarding the migrant situation. Nick Kottmeyer commented that the County Board Office is working with the State's Attorney to develop a response which will be shared with all of the Board members once finalized. Member DeSart asked for clarification as to whether the Board members are to respond directly to their constituents. Nick Kottmeyer confirmed that they are to do that. Members Zay and Krajewski provided additional comments on this matter. Member Eckhoff suggested that perhaps Chair Evans could open up this topic, as well as the SAFE-T Act, for discussion at the next Justice and Public Safety Policy Committee. Further, he recommended that she invite State's Attorney Robert Berlin to join her at that meeting.

12. ADJOURNMENT

With no further business, the meeting was adjourned at 8:27 A.M. The next meeting is scheduled for Tuesday, February 4, 2025 at 8:00 A.M.



Minutes

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
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File #: 25-0234

Agenda Date: 1/21/2025

Agenda #: 5.A.



DU PAGE COUNTY

Judicial and Public Safety Committee

Final Summary

421 N. COUNTY FARM ROAD
WHEATON, IL 60187
www.dupagecounty.gov

Tuesday, January 7, 2025

8:00 AM

County Board Room

1. CALL TO ORDER

8:00 A.M. meeting was called to order by Chair Lucy Evans at 8:00 A.M.

2. ROLL CALL

Staff in attendance: Nick Kottmeyer (Chief Administrative Officer), Joan Olson (Chief Communications Officer), Conor McCarthy (Assistant State's Attorney), Jason Blumenthal (Assistant Director of Operations), Evan Shields (Communications Manager), Jeremy Custer (Senior Advisor-County Board), Jeff Martynowicz (Chief Financial Officer), Valerie Calvente (Chief Procurement Officer), DeAndre Redd (Contracting Equity Advisor), Jeff York (Public Defender), Barbara Reynolds (Deputy Chief Assistant State's Attorney), Tim McGavin (Deputy Director of Probation), Craig Dieckman (Director-Office of Homeland Security and Emergency Management), Jeff Janus (Manager of Emergency Operations), Edmond Moore (Undersheriff), Mark Thomas (Facilities Manager), Linda Zerwin (Director-Emergency Telephone System Board) and Henry Kocker (Procurement).

Other Board members in attendance: Member Paula Garcia and Member Sheila Rutledge

PRESENT	Childress, DeSart, Eckhoff, Evans, Honig, Haider, Schwarze, Tornatore, Zay, and Yoo
ABSENT	Krajewski, and Ozog

3. PUBLIC COMMENT

No public comment was offered.

4. CHAIR REMARKS - CHAIR EVANS

Chair Evans welcomed all to the meeting and wished everyone a great 2025.

5. APPROVAL OF MINUTES

5.A. [25-0031](#)

Judicial and Public Safety Committee - Regular Meeting Minutes - Tuesday, December 3, 2024.

The motion was approved on a voice vote, all "ayes".

RESULT:	APPROVED
MOVER:	Michael Childress
SECONDER:	Andrew Honig

6. PROCUREMENT REQUISITIONS

6.A. [JPS-P-0001-25](#)

Recommendation for the approval of a contract purchase order to Northeast DuPage Family and Youth Services, to provide services to youths who are at risk of domestic violence and trauma, for the period of February 1, 2025 through January 31, 2026, for a contract total amount not to exceed \$33,000. Other Professional Services not suitable for competitive bid per 55 ILCS 5/5-1022(c). Vendor selected pursuant to DuPage County Code Section 2-353(1)(b). (Probation and Court Services)

The motion was approved on a voice vote, all "ayes".

RESULT:	APPROVED AND SENT TO FINANCE
MOVER:	Yeena Yoo
SECONDER:	Michael Childress

6.B. [JPS-P-0002-25](#)

Recommendation for the approval of a contract to Raymond W. Johnson, as a Veteran Mentor Coordinator to develop a veteran peer mentor program, for the period January 15, 2025 through January 14, 2026, for a contract total amount not to exceed \$37,500. Other professional services not suitable for competitive bid per 55 ILCS 5/5-1022(c). Vendor selected pursuant to DuPage County Code Section 2-353(1)(b). (Probation and Court Services - Grant Funded).

Member Yoo asked if this program was new to the County and whether Raymond Johnson had previously been retained. Tim McGavin, Deputy Director of Probation, responded that this is an existing program. The previous Coordinator resigned and they are seeking to replace him. Member DeSart commented that this is a wonderful program and that it is grant-funded as well.

The motion was approved on a voice vote, all "ayes".

RESULT:	APPROVED AND SENT TO FINANCE
MOVER:	Michael Childress
SECONDER:	Sam Tornatore

6.C. [JPS-P-0006-25](#)

Recommendation for the approval of a contract purchase order to West Publishing Corporation, to provide legal books and updates, for the period of February 1, 2025 through January 31, 2030, for a total contract amount not to exceed \$57,301.20. Per 55 ILCS 5/5-1022(c) not suitable for competitive bids. Sole Source-Updates and renewals are unique to this publisher. (18th Judicial Circuit Court)

The motion was approved on a voice vote, all "ayes".

RESULT:	APPROVED AND SENT TO FINANCE
MOVER:	Greg Schwarze
SECONDER:	Yeena Yoo

6.D. [25-0032](#)

Recommendation for the approval of a contract to Dr. Michaela Mozley, to provide expertise, experience, and knowledge to complete court-ordered psychosexual evaluations for court-involved individuals for the period January 17, 2025 through January 16, 2026, for a contract total amount not to exceed \$23,400. Other Professional Services not suitable for competitive bid per 55 ILCS 5/5-1022(c). Vendor selected pursuant to DuPage County Code Section 2-353(1)(b). (Probation & Court Services)

The motion was approved on a voice vote, all "ayes".

RESULT:	APPROVED
MOVER:	Jim Zay
SECONDER:	Greg Schwarze

6.E. [25-0038](#)

Recommendation to enter into a professional services agreement with Clausen Miller, PC, to provide professional consultation services related to collective bargaining of modifications to the Agreement between the Chief Judge of the Court and AFSCME, for the period of January 10, 2025 through January 9, 2026, for the 18th Judicial Circuit Court, for a contract total amount not to exceed \$30,000. Other professional services not suitable for competitive bid per 55 ILCS 5/5-1022(c). Vendor selected pursuant to DuPage County Code Section 2-353(1)(b). (18th Judicial Circuit Court)

The motion was approved on a voice vote, all "ayes".

RESULT:	APPROVED
MOVER:	Saba Haider
SECONDER:	Sam Tornatore

7. RESOLUTIONS

7.A. [FI-R-0001-25](#)

Acceptance of an extension of time for the Illinois State Opioid Response Criminal Justice Medication Assisted Treatment Integration Grant PY23, MOU Number 2023-102, Company 5000 - Accounting Unit 4496. (Sheriff's Office)

The motion was approved on a voice vote, all "ayes".

RESULT:	APPROVED AND SENT TO FINANCE
MOVER:	Michael Childress
SECONDER:	Jim Zay

7.B. [FI-R-0008-25](#)

Authorization to transfer and appropriate up to, but not to exceed, \$203,068 in additional funds from the Probation Services - Fees Fund to the General Fund for Fiscal Year 2024. (Probation & Court Services)

The motion was approved on a voice vote, all "ayes".

RESULT:	APPROVED AND SENT TO FINANCE
MOVER:	Michael Childress
SECONDER:	Sam Tornatore

7.C. [FI-R-0009-25](#)

Additional appropriation for the Drug Court/MICAP Fund, Company 1400 - Accounting Units 5930/5940, \$35,547. (Probation and Court Services)

Member Yoo asked why there is an additional appropriation to the MICAP fund and why there are additional funds from the Probation Services fund. She asked if they were related? Tim McGavin responded that the dollar amount in the Probation Services fund is interest income. According to state statute, this may be transferred over to the General fund. As far as the funds from MICAP and Drug Court, Mr. McGavin explained that these were closed and moved into the General fund and that this transfer is simply the final movement of those funds.

The motion was approved on a voice vote, all "ayes".

RESULT:	APPROVED AND SENT TO FINANCE
MOVER:	Michael Childress
SECONDER:	Saba Haider

8. BUDGET TRANSFERS

8.A. [25-0100](#)

Transfer of funds from account no. 1000-6110-50000 (regular salaries) to account no. 1000-6110-53040 (interpreter services) in the amount of \$975 to cover interpreting expenses required by statute. (Probation and Court Services)

The motion was approved on a voice vote, all "ayes".

RESULT:	APPROVED
MOVER:	Yeena Yoo
SECONDER:	Saba Haider

8.B. [25-0101](#)

Transfer of funds from account no. 1000-6100-50000 (regular salaries) to account no. 1000-6100-50040 (part-time help) in the amount of \$8,000 to cover part-time salary expenses for the remainder of FY2024. (Probation and Court Services)

The motion was approved on a voice vote, all "ayes".

RESULT:	APPROVED
MOVER:	Jim Zay
SECONDER:	Yeena Yoo

8.C. [25-0102](#)

Transfer of funds from account nos. 1000-4400-54107 (software), 1000-4400-53807 (subscription IT arrangements), 1000-4400-53806 (software & maintenance) and 1000-4400-52220 (wearing apparel) to account no. 1000-4400-54110 (equipment and machinery) in the amount of \$606,000 needed for reimbursement to ETSB for DEDIR System equipment including 263 portable radios, 9 mobile radios and associated chargers. (Sheriff's Office)

The motion was approved on a voice vote, all "ayes".

RESULT:	APPROVED
MOVER:	Jim Zay
SECONDER:	Yeena Yoo

8.D. [25-0103](#)

Transfer of funds from account nos. 1000-4400-53090 (other professional services) and 1000-4404-53410 (rental of machinery) to account nos. 1000-4404-53800-0001 (copier usage) and 1000-4404-54100-0700 (IT equipment-capital lease) in the amount of \$85,000 necessary because the copier lease/usage was budgeted as rental so transfer needs to be made to copier usage and capital lease. (Sheriff's Office)

The motion was approved on a voice vote, all "ayes".

RESULT:	APPROVED
MOVER:	Greg Schwarze
SECONDER:	Michael Childress

8.E. [25-0104](#)

Transfer of funds from account no. 1000-6500-50000 (regular salaries) to account no. 1000-6500-50040 (part-time help) in the amount of \$20,000 to cover the costs of a part-time employee until the end of FY25. (State's Attorney's Office)

The motion was approved on a voice vote, all "ayes".

RESULT:	APPROVED
MOVER:	Jim Zay
SECONDER:	Andrew Honig

8.F. [25-0105](#)

Transfer of funds from account no. 1000-6510-50000 (regular salaries) to account no. 1000-6510-54110 (equipment and machinery) in the amount of \$5,700 needed to cover the costs of radios billed by ETSB. (State's Attorney's Office/Children's Advocacy Center)

The motion was approved on a voice vote, all "ayes".

RESULT:	APPROVED
MOVER:	Greg Schwarze

SECONDER: Saba Haider

8.G. [25-0137](#)

Transfer of funds from account no. 1000-4410-50010 (overtime) to account nos. 1000-4410-52300 (drugs and vaccine supplies) and 1000-4410-53070 (medical services) in the amount of \$400,000 needed for inmate medications through the end of FY2024. A significant portion of the requested budget for each of these accounts was put in the general fund contingency funds during the budgeting process and remains in contingency. The FY24 jail overtime is significantly less than FY23 actual and less than the FY24 budget, so the Sheriff can cover these expenses leaving contingency funds available for other County needs. (Sheriff's Office)

The motion was approved on a voice vote, all "ayes".

RESULT: APPROVED
MOVER: Saba Haider
SECONDER: Andrew Honig

8.H. [25-0155](#)

Transfer of funds from account no. 1400-5960-50080 (salary & wage adjustments) to account no. 1400-5960-50000 (regular salaries) in the amount of \$2,919 to cover needed expenses from 2024. (Law Library)

The motion was approved on a voice vote, all "ayes".

RESULT: APPROVED
MOVER: Yeena Yoo
SECONDER: Michael Childress

9. **INFORMATIONAL**

9.A. [25-0053](#)

Informational - Public Defender's Office Monthly Statistical Report - November 2024. (Public Defender's Office)

The motion was approved on a voice vote, all "ayes".

RESULT: ACCEPTED AND PLACED ON FILE
MOVER: Jim Zay
SECONDER: Andrew Honig

9.B. [25-0138](#)

Informational - Pursuant to FI-O-0056-22 and DT-R-0306C-22, (2) vehicle replacement purchase orders for FY25 for the Office of Homeland Security and Emergency Management have been issued to Sutton Ford, Inc. The unit price for vehicle #1 is \$55,254 and for vehicle #2 is \$51,624, for a total amount of \$106,878. (Office of Homeland Security and Emergency Management)

The motion was approved on a voice vote, all "ayes".

RESULT:	ACCEPTED AND PLACED ON FILE
MOVER:	Jim Zay
SECONDER:	Saba Haider

10. OLD BUSINESS

Member Yoo commented that a document referred to as "Exhibit A" was not attached to the Independent Contractor Agreement in item 6.B. She requested that this be included in the packet.

11. NEW BUSINESS

No new business was offered.

12. ADJOURNMENT

With no further business, the meeting was adjourned at 8:13 A.M. The next meeting is scheduled for Tuesday, January 21, 2025 at 8:00 A.M.



Judicial/Public Safety Requisition \$30,000 and Over

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: JPS-P-0007-25

Agenda Date: 1/21/2025

Agenda #: 6.A.

AWARDING RESOLUTION ISSUED TO
AXON ENTERPRISE, INC.
FOR THE PURCHASE OF AN INTERVIEW RECORDING SYSTEM
FOR THE SHERIFF'S OFFICE
(CONTRACT TOTAL AMOUNT \$172,633.19)

WHEREAS, the County of DuPage by virtue of its power set forth in the Counties Code (55 ILCS 5/1-1001 *et seq.*) is authorized to enter into this Agreement; and

WHEREAS, pursuant to the Governmental Joint Purchasing Act (30 ILCS 525/2), the County is authorized to enter into a Joint Purchasing Agreement for the purchase of an interview recording system; and

WHEREAS, pursuant to the Intergovernmental Agreement between the County of DuPage and Sourcewell Contract #101223-AXN, the County of DuPage will contract with Axon Enterprise, Inc.; and

WHEREAS, the Judicial and Public Safety Committee recommends County Board approval for the issuance of a contract to Axon Enterprise, Inc., for the purchase of an interview recording system, for the period of February 1, 2025 through November 30, 2028, for the Sheriff's Office.

NOW, THEREFORE BE IT RESOLVED, that County contract, covering said, for the purchase of an interview recording system, for the period of February 1, 2025 through November 30, 2028, for the Sheriff's Office, be, and it is hereby approved for issuance of a contract by the Procurement Division to Axon Enterprise, Inc., 17800 N. 85th St., Scottsdale, AZ 85255, for a contract total amount not to exceed \$172,633.19, pursuant to Sourcewell Contract #101223-AXN.

Enacted and approved 28th day of January, 2025 at Wheaton, Illinois.

DEBORAH A. CONROY, CHAIR
DU PAGE COUNTY BOARD

Attest: _____

JEAN KACZMAREK, COUNTY CLERK



Procurement Review Comprehensive Checklist
 Procurement Services Division
 This form must accompany all Purchase Order Requisitions

SECTION 1: DESCRIPTION			
<i>General Tracking</i>		<i>Contract Terms</i>	
FILE ID#: JPS-P-0007-25	RFP, BID, QUOTE OR RENEWAL #:	INITIAL TERM WITH RENEWALS: 4 YRS + 0 TERM PERIOD	INITIAL TERM TOTAL COST: \$172,633.19
COMMITTEE: JUDICIAL AND PUBLIC SAFETY	TARGET COMMITTEE DATE: 01/21/2025	PROMPT FOR RENEWAL: 3 MONTHS	CONTRACT TOTAL COST WITH ALL RENEWALS: \$172,633.19
	CURRENT TERM TOTAL COST: \$172,633.19	MAX LENGTH WITH ALL RENEWALS: FOUR YEARS	CURRENT TERM PERIOD: INITIAL TERM
<i>Vendor Information</i>		<i>Department Information</i>	
VENDOR: Axon Enterprise, Inc	VENDOR #:	DEPT: Sheriff	DEPT CONTACT NAME: Tony Liu
VENDOR CONTACT: Julie Bosack	VENDOR CONTACT PHONE: 312-576-2829	DEPT CONTACT PHONE #: 630-407-2326	DEPT CONTACT EMAIL: tony.liu@dupagesheriff.org
VENDOR CONTACT EMAIL: jbosack@axon.com	VENDOR WEBSITE: axon.com	DEPT REQ #:	
<i>Overview</i>			
DESCRIPTION Identify scope of work, item(s) being purchased, total cost and type of procurement (i.e., lowest bid, RFP, renewal, sole source, etc.). Replace Legacy Interview Recording system in the Detective Division. Sourcewell purchasing agreement.			
JUSTIFICATION Summarize why this procurement is necessary and what objectives will be accomplished Current system is end of life and needs to be replaced. Interviews must be recorded for evidentiary purposes.			

SECTION 2: DECISION MEMO REQUIREMENTS	
DECISION MEMO NOT REQUIRED	Select an item from the following dropdown menu to identify why a Decision Memo (Section 3) is not required.
DECISION MEMO REQUIRED	Select an item from the following dropdown menu to identify why a Decision Memo (Section 3) is required. COOPERATIVE (DPC2-352), GOVERNMENT JOINT PURCHASING ACT (30ILCS525) OR GSA SCHEDULE PRICING

SECTION 3: DECISION MEMO	
SOURCE SELECTION	Describe method used to select source. Axon provides a solution that integrates into our current evidence software storage (evidence.com)
RECOMMENDATION AND TWO ALTERNATIVES	Describe staff recommendation and provide justification. Identify at least 2 other options to accomplish this request, including status quo, (i.e., take no action). Current interview recording system is a legacy system and at end of life. Without replacement criminal interview recordings maybe lost. Axon provides the only system that will store the recorded interviews with the rest of our video evidence. There is no option but to replace the recording system.

SECTION 4: SOLE SOURCE MEMO/JUSTIFICATION

JUSTIFICATION	Select an item from the following dropdown menu to justify why this is a sole source procurement.
NECESSITY AND UNIQUE FEATURES	Describe the product or services that are not available from other vendors. Explain necessary and unique features or services. Attach letters from manufacturer, letters from distributor, warranties, licenses, or patents as needed. Be specific.
MARKET TESTING	List and describe the last time the market has been tested on the applicability of the sole source. If it has not been tested over the last 12 months, explain why not.
AVAILABILITY	Describe steps taken to verify that these features are not available elsewhere. Included a detailed list of all products or services by brand/manufacturer examined and include names, phone numbers, and emails of people contacted.

SECTION 5: Purchase Requisition Information

<i>Send Purchase Order To:</i>		<i>Send Invoices To:</i>	
Vendor: Axon Enterprise, Inc	Vendor#:	Dept: Sheriff	Division: Budget
Attn: Julie Bosack	Email: jbosack@axon.com	Attn: Colleen Zbilski	Email: colleen.zbilski@dupagesheriff.org
Address: 17800 N 85th St	City: Scottsdale	Address: 501 N County Farm Rd	City: Wheaton
State: AZ	Zip: 85255	State: IL	Zip: 60187
Phone: 8009782737	Fax:	Phone: 630-407-2212	Fax:
<i>Send Payments To:</i>		<i>Ship to:</i>	
Vendor: Same as above	Vendor#:	Dept: Sheriff	Division: Detective
Attn:	Email:	Attn: Tony Liu	Email: tony.liu@dupagesheriff.org
Address:	City:	Address: same as above	City:
State:	Zip:	State:	Zip:
Phone:	Fax:	Phone: 630-407-2326	Fax:
Shipping		Contract Dates	
Payment Terms: PER 50 ILCS 505/1	FOB: Destination	Contract Start Date (PO25): Feb 1, 2025	Contract End Date (PO25): Nov 30, 2028

Purchase Requisition Line Details

LN	Qty	UOM	Item Detail (Product #)	Description	FY	Company	AU	Acct Code	Sub-Accts/Activity Code	Unit Price	Extension
1	1	EA	See quote	Axon Interview System	FY25	1000	4404	54200		120,712.64	120,712.64
2	1	EA		Axon Interview System	FY26	1000	4404	54200		17,306.85	17,306.85
3	1	EA		Axon Interview System	FY27	1000	4404	54200		17,306.85	17,306.85
4	1	EA		Axon Interview System	FY28	1000	4404	54200		17,306.85	17,306.85
										Requisition Total	\$ 172,633.19

FY is required, ensure the correct FY is selected.

<i>Comments</i>	
HEADER COMMENTS	Provide comments for P020 and P025.
SPECIAL INSTRUCTIONS	Provide comments for Buyer or Approver (not for P020 and P025). Comments will not appear on PO.
INTERNAL NOTES	Provide comments for department internal use (not for P020 and P025). Comments will not appear on PO.
APPROVALS	Department Head signature approval for procurements under \$15,000. Procurement Officer Approval for ETSB.



Axon Enterprise, Inc.
 17800 N 85th St.
 Scottsdale, Arizona 85255
 United States
 VAT: 86-0741227
 Domestic: (800) 978-2737
 International: +1.800.978.2737

Q-575360-45645.770JB

Issued: 12/19/2024

Quote Expiration: 01/31/2025

Estimated Contract Start Date: 03/01/2025

Account Number: 112375

Payment Terms: N30

Delivery Method:

SHIP TO	BILL TO
Dupage County Sheriff's Office 501 N County Farm Rd Wheaton, IL 60187-3942 USA	DuPage County Sheriff's Office 501 N County Farm Rd Wheaton IL 60187-3942 USA Email:

SALES REPRESENTATIVE	PRIMARY CONTACT
Julie Bosack Phone: 312-576-2829 Email: jbosack@axon.com Fax:	Dan Bilodeau Phone: (630) 407-2402 Email: dan.bilodeau@dupagesheriff.org Fax: (630) 407-2258

Quote Summary

Program Length	45 Months
TOTAL COST	\$172,633.19
ESTIMATED TOTAL W/ TAX	\$172,633.19

Discount Summary

Average Savings Per Year	\$219.11
TOTAL SAVINGS	\$821.66

Payment Summary

Date	Subtotal	Tax	Total
Feb 2025	\$120,712.64	\$0.00	\$120,712.64
Nov 2025	\$17,306.85	\$0.00	\$17,306.85
Nov 2026	\$17,306.85	\$0.00	\$17,306.85
Nov 2027	\$17,306.85	\$0.00	\$17,306.85
Total	\$172,633.19	\$0.00	\$172,633.19

Quote Unbundled Price:	\$173,454.85
Quote List Price:	\$173,454.85
Quote Subtotal:	\$172,633.19

Pricing

All deliverables are detailed in Delivery Schedules section lower in proposal

Item	Description	Qty	Term	Unbundled	List Price	Net Price	Subtotal	Tax	Total
A la Carte Hardware									
50265	AXON INTERVIEW - IO RED LED	10			\$34.33	\$34.33	\$343.30	\$0.00	\$343.30
50433	AXON INTERVIEW - IO PUSH BUTTON	10			\$89.33	\$89.33	\$893.30	\$0.00	\$893.30
50258	AXON INTERVIEW - IO MODULE CABINET	3			\$357.07	\$357.07	\$1,071.21	\$0.00	\$1,071.21
50267	AXON INTERVIEW - IO MODULE	3			\$580.92	\$580.92	\$1,742.76	\$0.00	\$1,742.76
50118	AXON INTERVIEW - MIC - WIRED (STANDARD MIC)	11			\$243.31	\$221.19	\$2,433.09	\$0.00	\$2,433.09
50298	AXON INTERVIEW - CAMERA - OVERT DOME	11			\$992.92	\$992.92	\$10,922.12	\$0.00	\$10,922.12
A la Carte Software									
50043	AXON INTERVIEW - STREAMING SERVER MAINTENANCE - PER SERVER	2	45		\$32.13	\$25.70	\$2,313.36	\$0.00	\$2,313.36
50041	AXON INTERVIEW - STREAMING SERVER LICENSE - PER SERVER	2	45		\$1,750.00	\$1,750.00	\$3,500.00	\$0.00	\$3,500.00
50045	AXON EVIDENCE - STORAGE - INTERVIEW ROOM UNLIMITED	11	45		\$108.87	\$108.87	\$53,890.65	\$0.00	\$53,890.65
A la Carte Services									
50430	AXON INTERVIEW - INSTALLATION - IO MODULE CABINET 1 LED	3			\$1,000.00	\$1,000.00	\$3,000.00	\$0.00	\$3,000.00
50431	AXON INTERVIEW - INSTALLATION - IO ADDITIONAL LED	7			\$500.00	\$500.00	\$3,500.00	\$0.00	\$3,500.00
50432	AXON INTERVIEW - INSTALLATION - IO PUSH BUTTON	10			\$500.00	\$500.00	\$5,000.00	\$0.00	\$5,000.00
85170	AXON INTERVIEW - INSTALLATION - STANDARD (PER ROOM)	10			\$7,450.00	\$7,450.00	\$74,500.00	\$0.00	\$74,500.00
A la Carte Warranties									
50448	AXON INTERVIEW - EXT WARRANTY	10	34		\$28.01	\$28.01	\$9,523.40	\$0.00	\$9,523.40
Total							\$172,633.19	\$0.00	\$172,633.19

Delivery Schedule

Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
A la Carte	50118	AXON INTERVIEW - MIC - WIRED (STANDARD MIC)	11	1	02/01/2025
A la Carte	50258	AXON INTERVIEW - IO MODULE CABINET	3	1	02/01/2025
A la Carte	50265	AXON INTERVIEW - IO RED LED	10	1	02/01/2025
A la Carte	50267	AXON INTERVIEW - IO MODULE	3	1	02/01/2025
A la Carte	50298	AXON INTERVIEW - CAMERA - OVERT DOME	11	1	02/01/2025
A la Carte	50433	AXON INTERVIEW - IO PUSH BUTTON	10	1	02/01/2025

Software

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
A la Carte	50041	AXON INTERVIEW - STREAMING SERVER LICENSE - PER SERVER	2	03/01/2025	11/30/2028
A la Carte	50043	AXON INTERVIEW - STREAMING SERVER MAINTENANCE - PER SERVER	2	03/01/2025	11/30/2028
A la Carte	50045	AXON EVIDENCE - STORAGE - INTERVIEW ROOM UNLIMITED	11	03/01/2025	11/30/2028

Services

Bundle	Item	Description	QTY
A la Carte	50430	AXON INTERVIEW - INSTALLATION - IO MODULE CABINET 1 LED	3
A la Carte	50431	AXON INTERVIEW - INSTALLATION - IO ADDITIONAL LED	7
A la Carte	50432	AXON INTERVIEW - INSTALLATION - IO PUSH BUTTON	10
A la Carte	85170	AXON INTERVIEW - INSTALLATION - STANDARD (PER ROOM)	10

Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
A la Carte	50448	AXON INTERVIEW - EXT WARRANTY	10	02/01/2026	11/30/2028

Shipping Locations

Location Number	Street	City	State	Zip	Country
1	501 N County Farm Rd	Wheaton	IL	60187-3942	USA

Payment Details

Feb 2025

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 1	50041	AXON INTERVIEW - STREAMING SERVER LICENSE - PER SERVER	2	\$875.00	\$0.00	\$875.00
Annual Payment 1	50043	AXON INTERVIEW - STREAMING SERVER MAINTENANCE - PER SERVER	2	\$578.34	\$0.00	\$578.34
Annual Payment 1	50045	AXON EVIDENCE - STORAGE - INTERVIEW ROOM UNLIMITED	11	\$13,472.67	\$0.00	\$13,472.67
Annual Payment 1	50448	AXON INTERVIEW - EXT WARRANTY	10	\$2,380.85	\$0.00	\$2,380.85
Upfront Hardware and Services	50118	AXON INTERVIEW - MIC - WIRED (STANDARD MIC)	11	\$2,433.09	\$0.00	\$2,433.09
Upfront Hardware and Services	50258	AXON INTERVIEW - IO MODULE CABINET	3	\$1,071.21	\$0.00	\$1,071.21
Upfront Hardware and Services	50265	AXON INTERVIEW - IO RED LED	10	\$343.30	\$0.00	\$343.30
Upfront Hardware and Services	50267	AXON INTERVIEW - IO MODULE	3	\$1,742.76	\$0.00	\$1,742.76
Upfront Hardware and Services	50298	AXON INTERVIEW - CAMERA - OVERT DOME	11	\$10,922.12	\$0.00	\$10,922.12
Upfront Hardware and Services	50430	AXON INTERVIEW - INSTALLATION - IO MODULE CABINET 1 LED	3	\$3,000.00	\$0.00	\$3,000.00
Upfront Hardware and Services	50431	AXON INTERVIEW - INSTALLATION - IO ADDITIONAL LED	7	\$3,500.00	\$0.00	\$3,500.00
Upfront Hardware and Services	50432	AXON INTERVIEW - INSTALLATION - IO PUSH BUTTON	10	\$5,000.00	\$0.00	\$5,000.00
Upfront Hardware and Services	50433	AXON INTERVIEW - IO PUSH BUTTON	10	\$893.30	\$0.00	\$893.30
Upfront Hardware and Services	85170	AXON INTERVIEW - INSTALLATION - STANDARD (PER ROOM)	10	\$74,500.00	\$0.00	\$74,500.00
Total				\$120,712.64	\$0.00	\$120,712.64

Nov 2025

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 2	50041	AXON INTERVIEW - STREAMING SERVER LICENSE - PER SERVER	2	\$875.00	\$0.00	\$875.00
Annual Payment 2	50043	AXON INTERVIEW - STREAMING SERVER MAINTENANCE - PER SERVER	2	\$578.34	\$0.00	\$578.34
Annual Payment 2	50045	AXON EVIDENCE - STORAGE - INTERVIEW ROOM UNLIMITED	11	\$13,472.66	\$0.00	\$13,472.66
Annual Payment 2	50448	AXON INTERVIEW - EXT WARRANTY	10	\$2,380.85	\$0.00	\$2,380.85
Total				\$17,306.85	\$0.00	\$17,306.85

Nov 2026

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 3	50041	AXON INTERVIEW - STREAMING SERVER LICENSE - PER SERVER	2	\$875.00	\$0.00	\$875.00
Annual Payment 3	50043	AXON INTERVIEW - STREAMING SERVER MAINTENANCE - PER SERVER	2	\$578.34	\$0.00	\$578.34
Annual Payment 3	50045	AXON EVIDENCE - STORAGE - INTERVIEW ROOM UNLIMITED	11	\$13,472.66	\$0.00	\$13,472.66
Annual Payment 3	50448	AXON INTERVIEW - EXT WARRANTY	10	\$2,380.85	\$0.00	\$2,380.85
Total				\$17,306.85	\$0.00	\$17,306.85

Nov 2027

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 4	50041	AXON INTERVIEW - STREAMING SERVER LICENSE - PER SERVER	2	\$875.00	\$0.00	\$875.00
Annual Payment 4	50043	AXON INTERVIEW - STREAMING SERVER MAINTENANCE - PER SERVER	2	\$578.34	\$0.00	\$578.34
Annual Payment 4	50045	AXON EVIDENCE - STORAGE - INTERVIEW ROOM UNLIMITED	11	\$13,472.66	\$0.00	\$13,472.66
Annual Payment 4	50448	AXON INTERVIEW - EXT WARRANTY	10	\$2,380.85	\$0.00	\$2,380.85

Nov 2027

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Total				\$17,306.85	\$0.00	\$17,306.85

Tax is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit prior to invoicing.

Standard Terms and Conditions

Axon Enterprise Inc. Sales Terms and Conditions

Axon Master Services and Purchasing Agreement:

This Quote is limited to and conditional upon your acceptance of the provisions set forth herein and Axon's Master Services and Purchasing Agreement (posted at <https://www.axon.com/sales-terms-and-conditions>), as well as the attached Statement of Work (SOW) for Axon Fleet and/or Axon Interview Room purchase, if applicable. In the event you and Axon have entered into a prior agreement to govern all future purchases, that agreement shall govern to the extent it includes the products and services being purchased and does not conflict with the Axon Customer Experience Improvement Program Appendix as described below.

ACEIP:

The Axon Customer Experience Improvement Program Appendix, which includes the sharing of de-identified segments of Agency Content with Axon to develop new products and improve your product experience (posted at www.axon.com/legal/sales-terms-and-conditions), is incorporated herein by reference. By signing below, you agree to the terms of the Axon Customer Experience Improvement Program.

Acceptance of Terms:

Any purchase order issued in response to this Quote is subject solely to the above referenced terms and conditions. By signing below, you represent that you are lawfully able to enter into contracts. If you are signing on behalf of an entity (including but not limited to the company, municipality, or government agency for whom you work), you represent to Axon that you have legal authority to bind that entity. If you do not have this authority, please do not sign this Quote.

Signature

Date Signed

12/19/2024



**Solicitation Number: 101223****CONTRACT**

This Contract is between Sourcewell, 202 12th Street Northeast, P.O. Box 219, Staples, MN 56479 (Sourcewell) and Axon Enterprise, Inc., 17800 N. 85th St., Scottsdale, AZ 85255-6311 (Supplier).

Sourcewell is a State of Minnesota local government unit and service cooperative created under the laws of the State of Minnesota (Minnesota Statutes Section 123A.21) that offers cooperative procurement solutions to government entities. Participation is open to eligible federal, state/province, and municipal governmental entities, higher education, K-12 education, nonprofit, tribal government, and other public entities located in the United States and Canada. Sourcewell issued a public solicitation for Public Safety Video Surveillance Solutions with Related Equipment, Software and Accessories from which Supplier was awarded a contract.

Supplier desires to contract with Sourcewell to provide equipment, products, or services to Sourcewell and the entities that access Sourcewell's cooperative purchasing contracts (Participating Entities).

1. TERM OF CONTRACT

A. **EFFECTIVE DATE.** This Contract is effective upon the date of the final signature below.

EXPIRATION DATE AND EXTENSION. This Contract expires December 15, 2027, unless it is cancelled sooner pursuant to Article 22. This Contract allows up to three additional one-year extensions upon the request of Sourcewell and written agreement by Supplier. Sourcewell retains the right to consider additional extensions beyond seven years as required under exceptional circumstances.

B. **SURVIVAL OF TERMS.** Notwithstanding any expiration or termination of this Contract, all payment obligations incurred prior to expiration or termination will survive, as will the following: Articles 11 through 14 survive the expiration or cancellation of this Contract. All other rights will cease upon expiration or termination of this Contract.

R. U.S. EXECUTIVE ORDER 13224. The Supplier, and its subcontractors, must comply with U.S. Executive Order 13224 and U.S. Laws that prohibit transactions with and provision of resources and support to individuals and organizations associated with terrorism.

S. PROHIBITION ON CERTAIN TELECOMMUNICATIONS AND VIDEO SURVEILLANCE SERVICES OR EQUIPMENT. To the extent applicable, Supplier certifies that during the term of this Contract it will comply with applicable requirements of 2 C.F.R. § 200.216.

T. DOMESTIC PREFERENCES FOR PROCUREMENTS. To the extent applicable, Supplier certifies that during the term of this Contract will comply with applicable requirements of 2 C.F.R. § 200.322.

22. CANCELLATION

Sourcewell or Supplier may cancel this Contract at any time, with or without cause, upon 60 days' written notice to the other party. However, Sourcewell may cancel this Contract immediately upon discovery of a material defect in any certification made in Supplier's Proposal. Cancellation of this Contract does not relieve either party of financial, product, or service obligations incurred or accrued prior to cancellation.

Sourcewell

Axon Enterprise, Inc.

DocuSigned by:
Signature on file
C0FD2A139D06489...
By: _____
Jeremy Schwartz
Title: Chief Procurement Officer

DocuSigned by:
Signature on file
55DAEBB131A4424...
By: _____
Robert Driscoll
Title: Vice President Legal, Associate General Counsel

Date: 2/6/2024 | 12:43 PM CST

Date: 2/6/2024 | 11:02 AM MST

22176	AXON TASER 7 - CARTRIDGE - LIVE CLOSE QUART (12-DEGREE) NS	USD	\$40.25	
22177	AXON TASER 7 - CARTRIDGE - HALT STANDOFF NS	USD	\$40.25	
22178	AXON TASER 7 - CARTRIDGE - HALT CLOSE QUART NS	USD	\$40.25	
22179	AXON TASER 7 - CARTRIDGE - INERT STANDOFF (3.5-DEGREE) NS	USD	\$53.50	
22181	AXON TASER 7 - CARTRIDGE - INERT CLOSE QUART (12-DEGREE) NS	USD	\$53.50	
22184	AXON TASER X2 - CARTRIDGE - 15 FT SMART NS	USD	\$49.92	
22185	AXON TASER X2 - CARTRIDGE - 25 FT SMART NS	USD	\$49.92	
22188	AXON TASER - X26/X26P CARTRIDGE - 15 FT STANDARD NS	USD	\$43.30	
22189	AXON TASER - X26/X26P CARTRIDGE - 21 FT STANDARD NS	USD	\$43.30	
22190	AXON TASER - X26/X26P CARTRIDGE - STANDARD 25 FT NS	USD	\$43.30	
22500	AXON TASER X2 - HOLSTER - BLADE-TECH RH	USD	\$106.00	
22501	AXON TASER X2 - HOLSTER - BLACKHAWK RH	USD	\$109.00	
22502	AXON TASER X2 - HOLSTER - SAFARILAND STX BASKETWEAVE RH	USD	\$138.05	
22503	AXON TASER X2 - HOLSTER - BLADE-TECH LH	USD	\$106.00	
22504	AXON TASER X2 - HOLSTER - BLACKHAWK LH	USD	\$109.00	
22505	AXON TASER X2 - HOLSTER - SAFARILAND STX BASKETWEAVE LH	USD	\$138.05	
22507	AXON TASER X2 - HOLSTER - SAFARILAND STX SAFARISEVEN RH	USD	\$138.05	
22508	AXON TASER X2 - HOLSTER - SAFARILAND STX SAFARISEVEN LH	USD	\$138.05	
22510	AXON TASER X26P - HOLSTER - SAFARILAND SAFARISEVEN RH	USD	\$131.20	
22511	AXON TASER X26P - HOLSTER - SAFARILAND SAFARISEVEN LH	USD	\$131.20	
22512	AXON TASER X26P - HOLSTER - SAFARILAND QLS W/MOLLE RH	USD	\$108.00	
22513	AXON TASER X26P - HOLSTER - SAFARILAND QLS WITH MOLLE LH	USD	\$108.00	
26700	AXON TASER X26 - BATTERY PACK - DPM	USD	\$58.55	
26762	AXON TASER - USB DOWNLOAD KIT - TASER CAM HD	USD	\$20.70	
26764	AXON TASER - REPLACEMENT BATTERY KIT - TASER CAM HD	USD	\$78.50	
26802	AXON TASER - HOLSTER - 2ACH DUAL CARTRIDGE	USD	\$36.75	
26820	AXON TASER - TASER CAM - AS TCHD	USD	\$688.00	
30053	AXON TASER - TASER BELT CLIP - RIGHT TMMS OUTER	USD	\$29.65	
33112	AXON TASER - CARTRIDGE - SMART INERT W/ALLIGATOR CLIP	USD	\$49.92	
33212	AXON TASER - BELTCLIP - UNIVERSAL TEK-LOK	USD	\$12.65	
33520	AXON TASER - RMA REPAIR	USD	\$70.00	
39066	AXON TASER - PULSE	USD	\$399.00	
44205	AXON TASER - X26/X26P CARTRIDGE - 21 FT NON-CONDUCTIVE TRNG	USD	\$43.30	
44415	AXON TASER - SIM SUIT - HELMET BLACK	USD	\$147.40	
44416	AXON TASER - SIM SUIT - GLOVES BLACK (SET)	USD	\$83.35	
44550	AXON TASER - ENHANCED SIM SUIT - MODEL II	USD	\$939.50	
44729	AXON TASER - INSTRUCTOR COURSE VOUCHER - A LA CARTE	USD	\$495.00	
44952	AXON TASER X26E - HOLSTER - BLADE-TECH WITH TEK-LOK RH	USD	\$59.65	
44953	AXON TASER X26E - HOLSTER - BLADE-TECH WITH TEK-LOK LH	USD	\$59.65	
44966	AXON TASER X26 - CARTRIDGE HOLDER	USD	\$42.50	
44972	AXON TASER X26 - HOLSTER - BLACKHAWK 44H015BK-R-B RH	USD	\$59.65	
44973	AXON TASER X26 - HOLSTER - BLACKHAWK 44H015BK-L-B LH	USD	\$59.65	
50030	AXON INTERVIEW - INSTALLATION - MOBILE KIT REMOTE	USD	\$1,575.00	
50037	AXON INTERVIEW - CLIENT SOFTWARE - PER TOUCH PANEL-PC	USD	\$1,500.00	
50039	AXON INTERVIEW - CLIENT SOFTWARE - MAINT. PER TOUCH PANEL	USD	\$37.01	1
50041	AXON INTERVIEW - STREAMING SERVER LICENSE - PER SERVER	USD	\$1,750.00	
50043	AXON INTERVIEW - STREAMING SERVER MAINTENANCE - PER SERVER	USD	\$43.27	1
50045	AXON EVIDENCE - STORAGE - INTERVIEW ROOM UNLIMITED	USD	\$146.60	1
50091	AXON LOCAL - PRO LICENSE PERPETUAL	USD	\$1,100.00	
50092	AXON LOCAL - PRO SUPPORT AND MAINTENANCE	USD	\$34.02	1
50114	AXON INTERVIEW - CAMERA - COVERT SENSOR	USD	\$397.51	
50116	AXON INTERVIEW - CAMERA - OVERT PTZ JOYSTICK	USD	\$552.55	
50118	AXON INTERVIEW - MIC - WIRED (STANDARD MIC)	USD	\$243.31	
50200	AXON - ONSITE TECHNICAL ACCOUNT MANAGER	USD	\$31,739.85	1
50203	AXON EVIDENCE - PSO - FIELD ENGINEERING PER DAY MATERIALS	USD	\$1,500.00	
50211	AXON LOCAL - CAMERA LICENSE SMA PERPETUAL	USD	\$11.10	1
50216	AXON INTERVIEW - AXIS NETWORK AUDIO BRIDGE - AUDIO EXTENDER	USD	\$360.00	
50218	AXON INTERVIEW - CAMERA - COVERT MAIN UNIT	USD	\$685.49	
50220	AXON INTERVIEW - POE SWITCH - 8 PORT	USD	\$1,137.03	
50221	AXON INTERVIEW - POE SWITCH - 24 PORT	USD	\$2,278.81	
50222	AXON INTERVIEW - SWITCH - CISCO 24 PORT	USD	\$5,900.00	
50249	AXON LOCAL - SSL CERTIFICATE	USD	\$1.25	1
50251	AXON INTERVIEW - AXIS F0125 SENSOR UNIT 12 METER CABLE	USD	\$325.00	
50254	AXON INTERVIEW - AXIS F1005-E SENSOR UNIT 12 METER CABLE	USD	\$325.00	
50258	AXON INTERVIEW - IO MODULE CABINET	USD	\$357.07	
50260	AXON INTERVIEW - AUDIO EXT CABLE - 3.5MM M/F STEREO 50 FT	USD	\$10.00	
50263	AXON INTERVIEW - PANEL MOUNT LED - 24VDC WHITE	USD	\$36.50	
50265	AXON INTERVIEW - IO RED LED	USD	\$34.33	
50266	AXON LOCAL - SOFTWARE INSTALLATION AND TRAINING	USD	\$3,000.00	
50267	AXON INTERVIEW - IO MODULE	USD	\$580.92	
50290	AXON LOCAL - TASER 7 PERPETUAL LICENSE	USD	\$360.00	
50293	AXON INTERVIEW - CAMERA - OVERT PTZ (PAN-TILT-ZOOM)	USD	\$1,231.88	
50294	AXON INTERVIEW - SERVER - LITE	USD	\$3,722.47	
50295	AXON INTERVIEW - SERVER - PRO	USD	\$7,668.11	

50298	AXON INTERVIEW - CAMERA - OVERT DOME	USD	\$992.92	
50300	AXON DISPATCH - LICENSE	USD	\$74.01	1
50306	AXON DISPATCH - LICENSE - PATROL	USD	\$59.21	1
50307	AXON DISPATCH - USER LICENSE	USD	\$74.01	1
50322	AXON INTERVIEW - TOUCH PANEL PRO	USD	\$3,286.23	
50430	AXON INTERVIEW - INSTALLATION - IO MODULE CABINET 1 LED	USD	\$1,000.00	
50431	AXON INTERVIEW - INSTALLATION - IO ADDITIONAL LED	USD	\$500.00	
50432	AXON INTERVIEW - INSTALLATION - IO PUSH BUTTON	USD	\$500.00	
50433	AXON INTERVIEW - IO PUSH BUTTON	USD	\$89.33	
50448	AXON INTERVIEW - EXT WARRANTY	USD	\$38.43	1
50470	TRUE UP - INTERVIEW ROOM BUNDLE - 1 CAMERA 1 ROOM TRUE UP	USD	\$164.10	1
50471	TRUE UP - INTERVIEW ROOM BUNDLE - 1 CAMERA 2 ROOM TRUE UP	USD	\$275.70	1
50472	TRUE UP - INTERVIEW ROOM BUNDLE - 1 CAMERA 3 ROOM TRUE UP	USD	\$387.30	1
50473	TRUE UP - INTERVIEW ROOM BUNDLE - 1 CAMERA 4 ROOM TRUE UP	USD	\$498.90	1
50474	TRUE UP - INTERVIEW ROOM BUNDLE - 1 CAMERA 5 ROOM TRUE UP	USD	\$610.50	1
50475	TRUE UP - INTERVIEW ROOM BUNDLE - 2 CAMERA 1 ROOM TRUE UP	USD	\$184.85	1
50476	TRUE UP - INTERVIEW ROOM BUNDLE - 2 CAMERA 2 ROOM TRUE UP	USD	\$317.20	1
50477	TRUE UP - INTERVIEW ROOM BUNDLE - 2 CAMERA 3 ROOM TRUE UP	USD	\$449.55	1
50478	TRUE UP - INTERVIEW ROOM BUNDLE - 2 CAMERA 4 ROOM TRUE UP	USD	\$581.90	1
50479	TRUE UP - INTERVIEW ROOM BUNDLE - 2 CAMERA 5 ROOM TRUE UP	USD	\$714.20	1
50480	TRUE UP - INTERVIEW ROOM ADV BUNDLE 1 CAMERA 1 ROOM	USD	\$247.60	1
50481	TRUE UP - INTERVIEW ROOM ADV BUNDLE 1 CAMERA 2 ROOM	USD	\$384.15	1
50482	TRUE UP - INTERVIEW ROOM ADV BUNDLE 1 CAMERA 3 ROOM	USD	\$520.70	1
50483	TRUE UP - INTERVIEW ROOM ADV BUNDLE 1 CAMERA 4 ROOM	USD	\$657.25	1
50484	TRUE UP - INTERVIEW ROOM ADV BUNDLE 1 CAMERA 5 ROOM	USD	\$793.80	1
50485	TRUE UP - INTERVIEW ROOM ADV BUNDLE 2 CAMERA 1 ROOM	USD	\$268.30	1
50486	TRUE UP - INTERVIEW ROOM ADV BUNDLE 2 CAMERA 2 ROOM	USD	\$425.60	1
50487	TRUE UP - INTERVIEW ROOM ADV BUNDLE 2 CAMERA 3 ROOM	USD	\$582.90	1
50488	TRUE UP - INTERVIEW ROOM ADV BUNDLE 2 CAMERA 4 ROOM	USD	\$740.20	1
50489	TRUE UP - INTERVIEW ROOM ADV BUNDLE 2 CAMERA 5 ROOM	USD	\$897.50	1
70027	AXON - ECOM DOCK CORE	USD	\$314.00	
70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	USD	\$43.90	
70040	AXON BODY 2 - DOCK - SIX BAY EVIDENCE.COM DESK PLATE	USD	\$35.00	
70112	AXON SIGNAL - SIGNAL UNIT	USD	\$279.00	
70116	AXON TASER - X2/X26P BATTERY PACK - SPPM SIGNAL CONNECTED	USD	\$121.80	
70117	AXON SIGNAL - CABLE ASSEMBLY - SIGNAL UNIT	USD	\$25.00	
70976	AXON TASER - SAFETY GLASSES	USD	\$6.30	
71014	AXON BODY - REPLACEMENT BATTERY SCREWDRIVER KIT	USD	\$6.70	
71015	AXON BODY 3 - DOCK POWER SUPPLY - SINGLE BAY INTL	USD	\$10.00	
71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	USD	\$11.77	
71023	AXON FLEET 1 - CABLE ASSEMBLY - BATTERY BOX TO CAMERA	USD	\$15.00	
71026	AXON BODY - MOUNT - MAGNET FLEXIBLE REINFORCED RAPIDLOCK	USD	\$30.35	
71029	AXON SIGNAL - SIDEARM HARDWARE PACK A	USD	\$0.75	
71030	AXON SIGNAL - SIDEARM HARDWARE PACK B	USD	\$0.75	
71031	AXON SIGNAL - SIDEARM HARDWARE PACK C	USD	\$0.75	
71032	AXON SIGNAL - SIDEARM HARDWARE PACK D	USD	\$0.75	
71033	AXON SIGNAL - SIDEARM HARDWARE PACK E	USD	\$1.25	
71034	AXON SIGNAL - SIDEARM HARDWARE PACK F	USD	\$1.25	
71037	AXON FLEX 2 - MOUNT - LOW RIDER HEADBAND	USD	\$30.35	
71044	AXON SIGNAL - BATTERY - CR2430 SINGLE PACK	USD	\$1.00	
71079	AXON FLEET 2 - CAMERA SYSTEM - FRONT	USD	\$380.00	
71080	AXON FLEET 2 - CAMERA MOUNT - FRONT	USD	\$20.00	
71081	AXON FLEET 2 - CAMERA SYSTEM - REAR WITH MOUNT	USD	\$380.00	
71082	AXON FLEET 2 - CAMERA CONTROLLER - REAR	USD	\$180.00	
71083	AXON FLEET 2 - CONTOLLER MOUNT - REAR CAMERA	USD	\$20.00	
71084	AXON FLEET 2 - JUNCTION BOX	USD	\$80.00	
71085	AXON FLEET 2 - CABLE ASSEMBLY - BATTERY BOX TO CAMERA	USD	\$15.00	
71086	AXON FLEET - WIRELESS MICROPHONE	USD	\$240.00	
71087	AXON FLEET - WIRELESS MICROPHONE CHARGING DOCK	USD	\$40.00	
71088	AXON FLEET 2 - KIT	USD	\$1,560.00	
71100	AXON FLEET 2 - CABLE ASSEMBLY - POWER HARNESS	USD	\$15.00	
71101	AXON FLEET 2 - INSTALLATION - UPGRADE (PER VEHICLE)	USD	\$1,000.00	
71102	AXON FLEET 2 - LAPEL MICROPHONE LICENSEORY	USD	\$12.00	
71103	AXON FLEET 2 - MICROPHONE 2.5MM JACK PLUG	USD	\$3.00	
71104	AXON - DOCK/DATAPORT POWERCORD - NORTH AMERICA	USD	\$10.00	
71107	AXON FLEET 2 - FERRITE CORE	USD	\$6.15	
71200	AXON FLEET - AIRGAIN ANT - 5-IN-1 2LTE 2WIFI 1GNSS BL	USD	\$249.00	
71201	AXON FLEET - AIRGAIN ANT - 5-IN-1 2LTE 2WIFI 1GNSS WH	USD	\$249.00	
71202	AXON FLEET - AIRGAIN ANT - 2-IN-1 2WIFI INTERIOR	USD	\$90.00	
71203	AXON FLEET - AIRGAIN ANT - 7-IN-1 4LTE/5G 2WIFI 1GNSS BL	USD	\$349.00	
71204	AXON FLEET - AIRGAIN ANT - 9-IN-1 4LTE/5G 4WIFI 1GNSS BL	USD	\$399.00	
71205	AXON FLEET - AIRGAIN ANT - 4-IN-1 4LTE/5G BL	USD	\$299.00	
71210	AXON FLEET - DOOR TRIGGER HARDWARE - US	USD	\$18.60	
72000	AXON FLEET 3 - DUAL VIEW CAMERA	USD	\$585.00	



Required Vendor Ethics Disclosure Statement

Failure to complete and return this form may result in delay or cancellation of the County's Contractual Obligation.

Date: Dec 5, 2024

Bid/Contract/PO #: Q-575360

Company Name: Axon Enterprise, Inc.	Company Contact:
Contact Phone: 800-978-2737	Contact Email: Contracts@axon.com

The DuPage County Procurement Ordinance requires the following written disclosures prior to award:

1. Every contractor, union, or vendor that is seeking or has previously obtained a contract, change orders to one (1) or more contracts, or two (2) or more individual contracts with the county resulting in an aggregate amount at or in excess of \$25,000, shall provide to Procurement Services Division a written disclosure of all political campaign contributions made by such contractor, union, or vendor within the current and previous calendar year to any incumbent county board member, county board chairman, or countywide elected official whose office the contract to be awarded will benefit. The contractor, union or vendor shall update such disclosure annually during the term of a multi-year contract and prior to any change order or renewal requiring approval by the county board. For purposes of this disclosure requirement, "contractor or vendor" includes owners, officers, managers, lobbyists, agents, consultants, bond counsel and underwriters counsel, subcontractors and corporate entities under the control of the contracting person, and political action committees to which the contracting person has made contributions

NONE (check here) - If no contributions have been made

Recipient	Donor	Description (e.g. cash, type of item, in-kind services, etc.)	Amount/Value	Date Made

2. All contractors and vendors who have obtained or are seeking contracts with the county shall disclose the names and contact information of their lobbyists, agents and representatives and all individuals who are or will be having contact with county officers or employees in relation to the contractor bid and shall update such disclosure with any changes that may occur.

NONE (check here) - If no contacts have been made

Lobbyists, Agents and Representatives and all individuals who are or will be having contact with county officers or employees in relation to the contract or bid	Telephone	Email
Julie Bosack		jbosack@axon.com

A contractor or vendor that knowingly violates these disclosure requirements is subject to penalties which may include, but are not limited to, the immediate cancellation of the contract and possible disbarment from future county contracts.

Continuing disclosure is required, and I agree to update this disclosure form as follows:

- If information changes, within five (5) days of change, or prior to county action, whichever is sooner
- 30 days prior to the optional renewal of any contract
- Annual disclosure for multi-year contracts on the anniversary of said contract
- With any request for change order except those issued by the county for administrative adjustments

The full text for the county's ethics and procurement policies and ordinances are available at:

<http://www.dupageco.org/CountyBoard/Policies/>

I hereby acknowledge that I have received, have read, and understand these requirements.

Authorized Signature

Signed by:

Printed Name

Robert E. Driscoll, Jr.

Title

Deputy General Counsel

Date

12/5/2024 | 11:34 AM MST

Attach additional sheets if necessary. Sign each sheet and number each page. Page 1 of 1 (total number of pages)



Budget Transfer

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: 25-0254

Agenda Date: 1/21/2025

Agenda #: 7.A.

FY24

DuPage County, Illinois
BUDGET ADJUSTMENT
Effective October 1, 2024

From: 1000
Company #

STATE'S ATTORNEY
From: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance
					Prior to Transfer	After Transfer	
6500	53520		EXTRADITION/INVESTIGATIVE	\$ 581.00	9,993.37	9,412.37	1/7/25
Total				\$ 581.00			

To: 1000
Company #

STATE'S ATTORNEY
To: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance
					Prior to Transfer	After Transfer	
6500	50010		OVERTIME	\$ 264.00	(263.78)	0.32	1/7/25
6500	50040		PART TIME HELP	\$ 317.00	(316.67)	0.33	1/7/25
Total				\$ 581.00			

Reason for Request:

Transfer to cover the FY24 Overtime and Part Time Help shortage.

Signature on file

Department Head

Chief Financial Officer

1/6/25

Date

1/10/25

Date

Activity

(optional)

****Please sign in blue ink on the original form****

Finance Department Use Only

Fiscal Year 24 Budget Journal # _____ Acctg Period _____

Entered By/Date _____ Released & Posted By/Date _____

JPS - 1/21/25
FIN/CB - 1/28/25



Budget Transfer

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: 25-0255

Agenda Date: 1/21/2025

Agenda #: 7.B.

FY 2024

DuPage County, Illinois
BUDGET ADJUSTMENT
Effective October 1, 2024

From: 1000
Company #

JURY COMMISSION
From: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance
					Prior to Transfer	After Transfer	
5910	50000		REGULAR SALARIES	\$ 23.00	11,023.69	11,000.69	1/3/25
Total				\$ 23.00			

To: 1000
Company #

JURY COMMISSION
To: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance
					Prior to Transfer	After Transfer	
5910	50030		PER DIEM/STIPEND	\$ 23.00	(22.84)	0.16	1/3/25
Total				\$ 23.00			

Reason for Request:

Transfer from Regular Salaries to Stipends for Jury Commissioners caused by year end payroll accrual/reversal for the Jury Commissioners.

Signature on file

Department Head [Signature]
Chief Financial Officer

Date 1/2/25
Date 1/10/25

Activity _____
(optional)

****Please sign in blue ink on the original form****

Finance Department Use Only

Fiscal Year 24 Budget Journal # _____ Acctg Period _____

Entered By/Date _____ Released & Posted By/Date _____

JPS - 1/21/25
FIN/CB - 1/28/25

[Handwritten mark]



Budget Transfer

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: 25-0256

Agenda Date: 1/21/2025

Agenda #: 7.C.

FY24

DuPage County, Illinois
 BUDGET ADJUSTMENT
 Effective January 22, 2024

From: 1000
 Company #

JAIL OPERATIONS
 From: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance	B/S Fund
					Prior to Transfer	After Transfer		
4410	50010	0000	OVERTIME	\$ 815.00	1,040,954.71	1,040,139.71	1/8/25	1000-9100
Total				\$ 815.00				

To: 1000
 Company #

JAIL OPERATIONS
 To: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance	B/S Fund
					Prior to Transfer	After Transfer		
4410	51060	0000	CELL PHONE STIPEND	\$ 815.00	(814.33)	0.67	1/8/25	1000-9100
Total				\$ 815.00				

Reason for Request:

FY2024 - Transfer necessary for Cell Phone Stipends paid in final pay period of FY2024

Signature on file

Department Head

Chief Financial Officer

Date

Date

Activity

(optional)

****Please sign in blue ink on the original form****

Finance Department Use Only

Fiscal Year 24 Budget Journal # _____ Acctg Period _____

Entered By/Date _____ Released & Posted By/Date _____

JPS - 1/21/25
 FN/CB - 1/28/25



Budget Transfer

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: 25-0257

Agenda Date: 1/21/2025

Agenda #: 7.D.

FY24

DuPage County, Illinois
BUDGET ADJUSTMENT
Effective January 22, 2024

From: 1000
Company #

LAW ENFORCEMENT BUREAU
From: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance	B/S Fund
					Prior to Transfer	After Transfer		
4415	50000	0000	REGULAR SALARIES	\$ 400,000.00	426,227.49	26,277.49	1/9/25	1000-9100
4405	50000	0000	REGULAR SALARIES	\$ 624,391.00	655,654.87	31,263.87	1/9/25	1000-9100
Total				\$ 1,024,391.00				

To: 1000
Company #

SHERIFF ADMINISTRATION
To: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance	B/S Fund
					Prior to Transfer	After Transfer		
4400	50000	0000	REGULAR SALARIES	\$ 98,604.00	98,603.20	0.80	1/9/25	1000-9100
4403	50000	0000	REGULAR SALARIES	\$ 59,545.00	59,544.70	0.29	1/9/25	1000-9100
4410	50000	0000	REGULAR SALARIES	\$ 856,242.00	866,241.91	0.09	1/9/25	1000-9100
Total				\$ 1,024,391.00				

Reason for Request:

FY2024 - Transfer necessary between departments for FY2024 Salary.

Signature on file

Department Head

Chief Financial Officer

Activity

(optional)

1/9/2025
Date
1/10/25
Date

****Please sign in blue ink on the original form****

Finance Department Use Only

Fiscal Year 24 Budget Journal # _____ Acctg Period _____

Entered By/Date _____ Released & Posted By/Date _____

JPS-1/21/25

FIN/CB-1/28/25



Budget Transfer

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: 25-0258

Agenda Date: 1/21/2025

Agenda #: 7.E.

FY 2024

DuPage County, Illinois
 BUDGET ADJUSTMENT
 Effective October 1, 2024

From: 1000
 Company #

COUNTY CORONER
 From: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance
					Prior to Transfer	After Transfer	
4100	50050		TEMPORARY SALARIES	\$ 1,286.00	1,345.00	59.00	1/7/25
Total				\$ 1,286.00			

To: 1000
 Company #

COUNTY CORONER
 To: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance
					Prior to Transfer	After Transfer	
4100	50040		PART TIME HELP	\$ 1,286.00	(1,285.42)	0.58	1/7/25
Total				\$ 1,286.00			

Reason for Request:

To cover the expenses of part time help for the office.

Signature on file

Department Head

Chief Financial Officer

12/31/2024
 Date
 1/10/25
 Date

Activity _____
 (optional)

****Please sign in blue ink on the original form****

Finance Department Use Only			
Fiscal Year: 24	Budget Journal # _____	Acctg Period _____	
Entered By/Date _____	Released & Posted By/Date _____		

JPS - 1/21/25
 FIN/CB - 1/28/25



Budget Transfer

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: 25-0259

Agenda Date: 1/21/2025

Agenda #: 7.F.

DuPage County, Illinois
 BUDGET ADJUSTMENT
 Effective January 22, 2024

SHERIFF TRAINING REIMBURSEMENT
 From: Company/Accounting Unit Name

From: 1300
 Company #

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance	B/S Fund
					Prior to Transfer	After Transfer		
4450	51040	0000	EMPLOYEE MED & HOSP INSURANCE	\$ 1,685.00	4,088.80	2,403.80	1/7/25	1300-9103
Total				\$ 1,685.00				

SHERIFF TRAINING REIMBURSEMENT
 To: Company/Accounting Unit Name

To: 1300
 Company #

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance	B/S Fund
					Prior to Transfer	After Transfer		
4480	51010	0000	EMPLOYER SHARE I.M.R.F.	\$ 1,625.00	(1,621.72)	3.28	1/7/25	1300-9103
4480	51030	0000	EMPLOYER SHARE SOCIAL SECURITY	\$ 60.00	(58.70)	1.30	1/7/25	1300-9103
Total				\$ 1,685.00				

Reason for Request:

FY24 Transfer necessary due to SLEP IMRF contribution and Soc Sec actual rate greater than budgeted rate.

Signature on file

Department Head [Signature]
 Chief Financial Officer

1/3/25
 Date
 1/10/25
 Date

Activity _____
 (optional)

****Please sign in blue ink on the original form****

Finance Department Use Only

Fiscal Year 24 Budget Journal # _____ Acctg Period _____

Entered By/Date _____ Released & Posted By/Date _____

JPS - 1/21/25
 FIN/CB - 1/28/25

8



Budget Transfer

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: 25-0260

Agenda Date: 1/21/2025

Agenda #: 7.G.

FY24

DuPage County, Illinois
 BUDGET ADJUSTMENT
 Effective January 22, 2024

From: 1400
 Company #

NEUTRAL SITE CUSTODY EXCHANGE
 From: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance	B/S Fund
					Prior to Transfer	After Transfer		
5920	50040		PART TIME HELP	\$ 485.00	2,766.01	2,281.01	1/2/25	1400-9104
Total				\$ 485.00				

To: 1400
 Company #

NEUTRAL SITE CUSTODY EXCHANGE
 To: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance	B/S Fund
					Prior to Transfer	After Transfer		
5920	50000		REGULAR SALARIES	\$ 485.00	(484.80)	0.20	1/2/25	1400-9104
Total				\$ 485.00				

Reason for Request:

Amount transferred covers deficit in regular salary line that was unanticipated when the FY24 budget was prepared.

Signature on file _____

Department Head



1/2/25
 Date

Activity _____

(optional)

Chief Financial Officer

1/10/25
 Date

****Please sign in blue ink on the original form****

Finance Department Use Only

Fiscal Year 24 Budget Journal # _____ Acctg Period _____

Entered By/Date _____ Released & Posted By/Date _____

JPS - 1/21/25
 FIN/CB - 1/28/25





Budget Transfer

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: 25-0314

Agenda Date: 1/21/2025

Agenda #: 7.H.

FY24

DuPage County, Illinois
BUDGET ADJUSTMENT
Effective January 22, 2024

From: 1000
Company #

SHERIFF'S MERIT COMMISSION
From: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance	B/S Fund
					Prior to Transfer	After Transfer		
4420	50040		PART TIME HELP	\$ 150.00	1,357.40	1,207.40	1/9/25	1000-9100
Total				\$ 150.00				

To: 1000
Company #

SHERIFF'S MERIT COMMISSION
To: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance	B/S Fund
					Prior to Transfer	After Transfer		
4420	50030		PER DIEM/STIPEND	\$ 150.00	(115.75)	34.25	1/9/25	1000-9100
Total				\$ 150.00				

Reason for Request:

For Commissioner stipends FY24

Department Head

Chief Financial Officer

1/9/25
Date
1/15/25
Date

Activity _____
(optional)

****Please sign in blue ink on the original form****

Finance Department Use Only			
Fiscal Year <u>24</u>	Budget Journal # _____	Acctg Period _____	
Entered By/Date _____	Released & Posted By/Date _____		

JPS - 1/21/25
FIN/CB - 1/28/25



Budget Transfer

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: 25-0315

Agenda Date: 1/21/2025

Agenda #: 7.I.

FY'2024

DuPage County, Illinois
BUDGET ADJUSTMENT
Effective January 22, 2024

From: 1400
Company #

DETENTION SCREENING TRANSPORT
From: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance	B/S Fund
					Prior to Transfer	After Transfer		
6130	50080		SALARY & WAGE ADJUSTMENTS	\$ 3,000.00	11,444.00	8,444.00	1/10/25	1400-9131
Total				\$ 3,000.00				

To: 1400
Company #

DETENTION SCREENING TRANSPORT
To: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance	B/S Fund
					Prior to Transfer	After Transfer		
6130	51000		BENEFIT PAYMENTS	\$ 3,000.00	(2,590.03)	409.97	1/10/25	1400-9131
Total				\$ 3,000.00				

Reason for Request:

Need to transfer funds to cover employee benefit payments expenses for FY'2024.

[Redacted]
 Department Head
[Redacted]
 Chief Financial Officer

1-9-2025
 Date
 1/15/25

Activity _____
(optional)

****Please sign in blue ink on the original form****

Finance Department Use Only

Fiscal Year 24 Budget Journal # _____ Acctg Period _____

Entered By/Date _____ Released & Posted By/Date _____

JPS - 1/21/25
FIN/CB - 1/28/25

P



Judicial/Public Safety Change Order with Resolution

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: JPS-CO-0001-25

Agenda Date: 1/21/2025

Agenda #: 8.A.

AMENDMENT TO COUNTY CONTRACT 7032-0001 SERV
ISSUED TO TRINITY SERVICES GROUP
TO PROVIDE JAIL MEALS
FOR THE SHERIFF'S OFFICE
(INCREASE ENCUMBRANCE \$100,345, 8.19%)

WHEREAS, County Contract 7032-0001 SERV was approved by the County Board on April 23, 2024;
and

WHEREAS, the Judicial and Public Safety Committee recommends changes as stated in the Change Order Notice to County Contract 7032-0001 SERV, issued to Trinity Services Group, to provide jail meals, for the Sheriff's Office, to increase the contract by \$100,345, resulting in an amended contract total of \$1,325,376, an increase of 8.19%.

NOW, THEREFORE BE IT RESOLVED, that the County Board adopt the Change Order Notice to County Contract 7032-0001 SERV, issued to Trinity Services Group, to provide jail meals, for the Sheriff's Office, to increase the contract by \$100,345, resulting in an amended contract total of \$1,325,376, an increase of 8.19%.

Enacted and approved this 28th day of January, 2025 at Wheaton, Illinois.

DEBORAH A. CONROY, CHAIR
DU PAGE COUNTY BOARD

Attest: _____

JEAN KACZMAREK, COUNTY CLERK

JPS 1/21
 FI+CB 1/28



Request for Change Order
Procurement Services Division

Attach copies of all prior Change Orders

Date: Jan 9, 2025

MinuteTraq (IQM2) ID #: JPS-CO-0001-25

Purchase Order #: 7032-1-SERV	Original Purchase Order Date: Jun 1, 2024	Change Order #:	Department: Sheriff's Office
Vendor Name: Trinity Service Group		Vendor #: 30797	Dept Contact: Colleen Zbilski
Background and/or Reason for Change Order Request: Increase line 2 by \$100,345.00, due to increase in caloric content and increase in meal pricing. New contract total \$1,325,376.00.			
IN ACCORDANCE WITH 720 ILCS 5/33E-9			

- (A) Were not reasonably foreseeable at the time the contract was signed.
- (B) The change is germane to the original contract as signed.
- (C) Is in the best interest for the County of DuPage and authorized by law.

INCREASE/DECREASE		
A	Starting contract value	\$1,225,031.00
B	Net \$ change for previous Change Orders	
C	Current contract amount (A + B)	\$1,225,031.00
D	Amount of this Change Order <input checked="" type="checkbox"/> Increase <input type="checkbox"/> Decrease	\$100,345.00
E	New contract amount (C + D)	\$1,325,376.00
F	Percent of current contract value this Change Order represents (D / C)	8.19%
G	Cumulative percent of all Change Orders (B+D/A); (60% maximum on construction contracts)	8.19%

DECISION MEMO NOT REQUIRED

Cancel entire order
 Close Contract
 Contract Extension (29 days)
 Consent Only

Change budget code from: _____ to: _____

Increase/Decrease quantity from: _____ to: _____

Price shows: _____ should be: _____

Decrease remaining encumbrance and close contract
 Increase encumbrance and close contract
 Decrease encumbrance
 Increase encumbrance

DECISION MEMO REQUIRED

Increase (greater than 29 days) contract expiration from: _____ to: _____

Increase ≥ \$2,500.00, or ≥ 10%, of current contract amount
 Funding Source _____

OTHER - explain below: _____

CZ _____	2122	Jan 9, 2025	CZ _____	2122	Jan 9, 2025
Prepared By (Initials)	Phone Ext	Date	Recommended for Approval (Initials)	Phone Ext	Date
REVIEWED BY (Initials Only)					
Buyer _____	Date _____	Procurement Officer	Date <u>1/10/2025</u>		
Chief Financial Officer _____	Date _____	Chairman's Office _____	Date _____		
(Decision Memos Over \$25,000)		(Decision Memos Over \$25,000)			



Decision Memo

Procurement Services Division

This form is required for all Professional Service Contracts over \$25,000 and as otherwise required by the Procurement Review Checklist.

Date: Jan 9, 2025

File ID #: JPS-CO-0001-25

Purchase Order #: 7032-0001 SERV

Requesting Department: Sheriff's Office	Department Contact: John Putnam
Contact Email: john.putnam@dupagesheriff.org	Contact Phone: 630-407-2050
Vendor Name: Trinity Services Group, Inc.	Vendor #: 30797

Action Requested - Identify the action to be taken and the total cost; for instance, approval of new contract, renew contract, increase contract, etc.

Increase in the caloric content and food options for correctional detainees. Contract increasing from \$1.79/meal to \$2.23/meal.

Summary Explanation/Background - Provide an executive summary of the action. Explain why it is necessary and what is to be accomplished.

Serving sizes and caloric content are traditionally one of the highest grievances found in corrections. This slight modification allows for increased food options and a higher caloric intake.

Original Source Selection/Vetting Information - Describe method used to select source.

This is an increase to the existing contract. When this contract was put out to bid, Trinity Food Services was the only vendor.

Recommendations/Alternatives - Describe staff recommendation and provide justification. Identify at least 2 other options to accomplish this request.

Recommendation is to proceed with this contract change. The only other option is to remain status quo.

Fiscal Impact/Cost Summary - Include projected cost for each fiscal year, approved budget amount and account number, source of funds, and any future funding requirements along with any narrative.

Increase contract by \$100,345.00 for a new contract total not to exceed \$1,325,376.00.



Required Vendor Ethics Disclosure Statement

Failure to complete and return this form may result in delay or cancellation of the County's Contractual Obligation.

Date: _____

Bid/Contract/PO #: _____

Company Name: Trinity Services Group, LLC	Company Contact: Matt Stimpson
Contact Phone:	Contact Email: matt.stimpson@trinityservicesgroup.com

The DuPage County Procurement Ordinance requires the following written disclosures prior to award:

1. Every contractor, union, or vendor that is seeking or has previously obtained a contract, change orders to one (1) or more contracts, or two (2) or more individual contracts with the county, shall provide to Procurement Services Division a written disclosure of all political campaign contributions made by such contractor, union, or vendor within the current and previous calendar year to any incumbent county board member, county board chairman, or countywide elected official whose office the contract to be awarded will benefit. The contractor, union or vendor shall update such disclosure annually during the term of a multi-year contract and prior to any change order or renewal requiring approval by the county board. For purposes of this disclosure requirement, "contractor or vendor" includes owners, officers, managers, lobbyists, agents, consultants, bond counsel and underwriters counsel, subcontractors and corporate entities under the control of the contracting person, and political action committees to which the contracting person has made contributions.

NONE (check here) - If no contributions have been made

Recipient	Donor	Description (e.g. cash, type of item, in-kind services, etc.)	Amount/Value	Date Made

2. All contractors and vendors who have obtained or are seeking contracts with the county shall disclose the names and contact information of their lobbyists, agents and representatives and all individuals who are or will be having contact with county officers or employees in relation to the contractor bid and shall update such disclosure with any changes that may occur.

NONE (check here) - If no contacts have been made

Lobbyists, Agents and Representatives and all individuals who are or will be having contact with county officers or employees in relation to the contract or bid	Telephone	Email

A contractor or vendor that knowingly violates these disclosure requirements is subject to penalties which may include, but are not limited to, the immediate cancellation of the contract and possible disbarment from future county contracts.

Continuing disclosure is required, and I agree to update this disclosure form as follows:

- If information changes, within five (5) days of change, or prior to county action, whichever is sooner
- 30 days prior to the optional renewal of any contract
- Annual disclosure for multi-year contracts on the anniversary of said contract
- With any request for change order except those issued by the county for administrative adjustments

The full text for the county's ethics and procurement policies and ordinances are available at:

http://www.dupagecounty.gov/government/county_board/ethics_at_the_county/

I hereby acknowledge that I have received, have read, and understand these requirements.

Authorized Signature

Printed Name

James M. Perry

Title

Senior Vice President

Date

1-14-2025

Attach additional sheets if necessary. Sign each sheet and number each page. Page _____ of _____ (total number of pages)



Informational

421 N. COUNTY FARM
ROAD
WHEATON, IL 60187
www.dupagecounty.gov

File #: 25-0235

Agenda Date: 1/21/2025

Agenda #: 9.A.



DUPAGE COUNTY PUBLIC DEFENDER

Jeffrey R. York, Chief Public Defender

January 8, 2025

Ms. Lucy Chang Evans
Chairwoman of the Judicial
Public Safety Committee
County Board Offices
421 N. County Farm Road
Wheaton, IL 60187


RE: Monthly Statistical Report

Dear Ms. Chang Evans:

Pursuant to 55 ILCS 5/3-4010, enclosed is a copy of the monthly report of services rendered by the Public Defender's Office through December 31, 2024.

Sincerely,

Signature on file

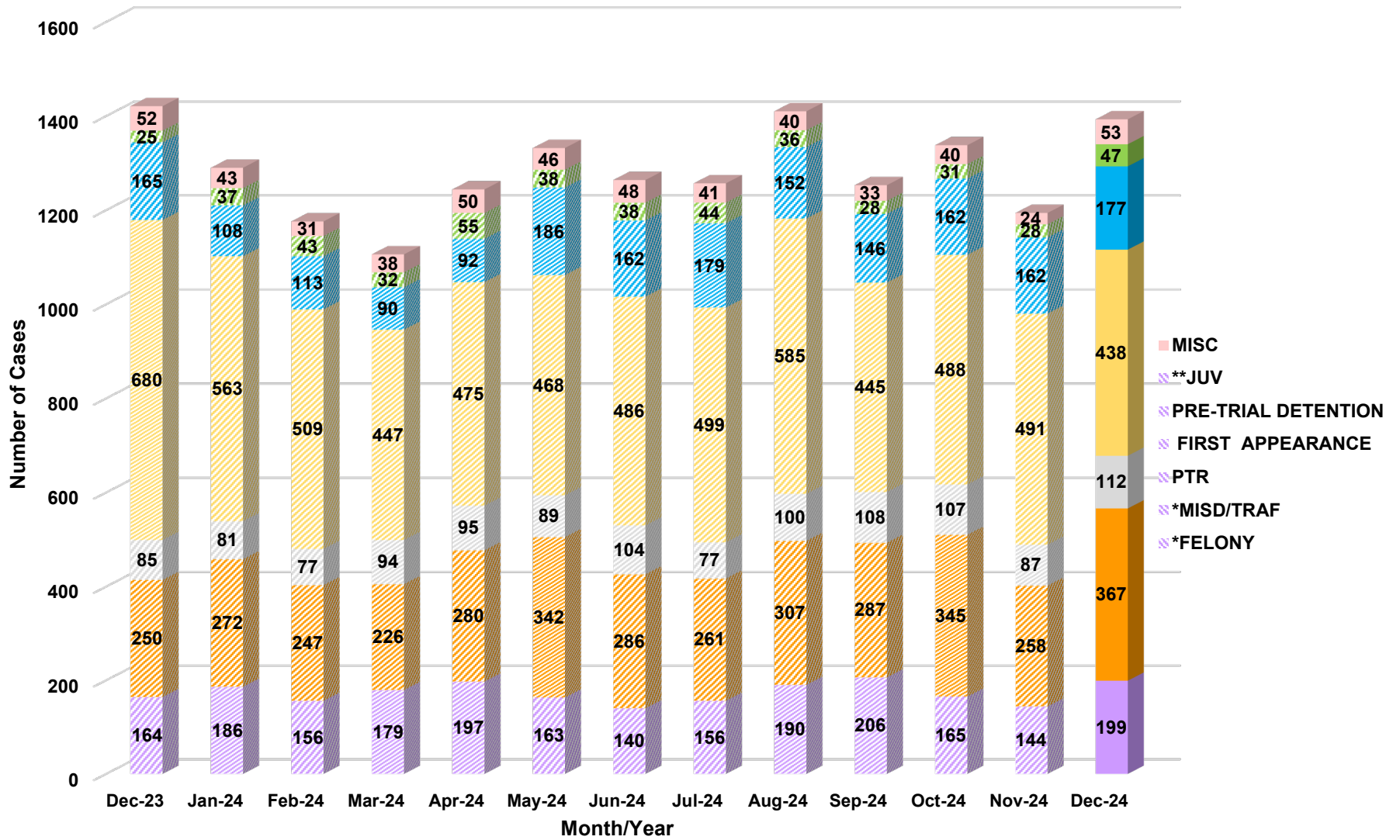

JEFFREY R. YORK
Public Defender of DuPage County

JRY/mb
encl.

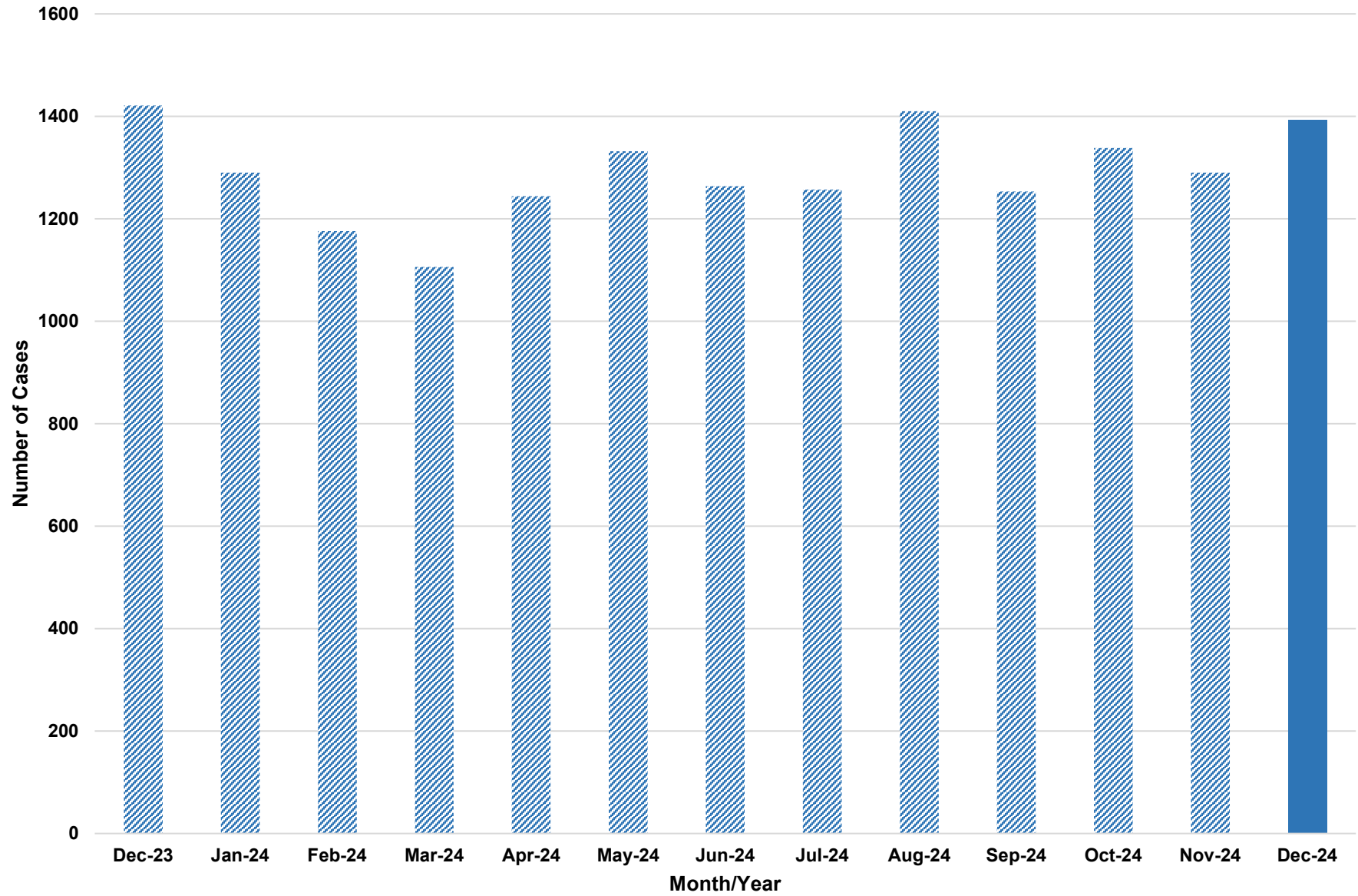
Public Defender's Office - New Case Appointments - December 2024

Case Type	Case Sub Type	Number of Cases
Criminal	Felony	199
Criminal	Misdemeanor	367
Juvenile Abuse and Neglect		15
Juvenile Delinquency		32
Mental Health & Miscellaneous		53
Pre-Trial First Appearance		438
Pre-Trial Detention		177
PTR	Felony/Misdemeanor	112
Total		1393

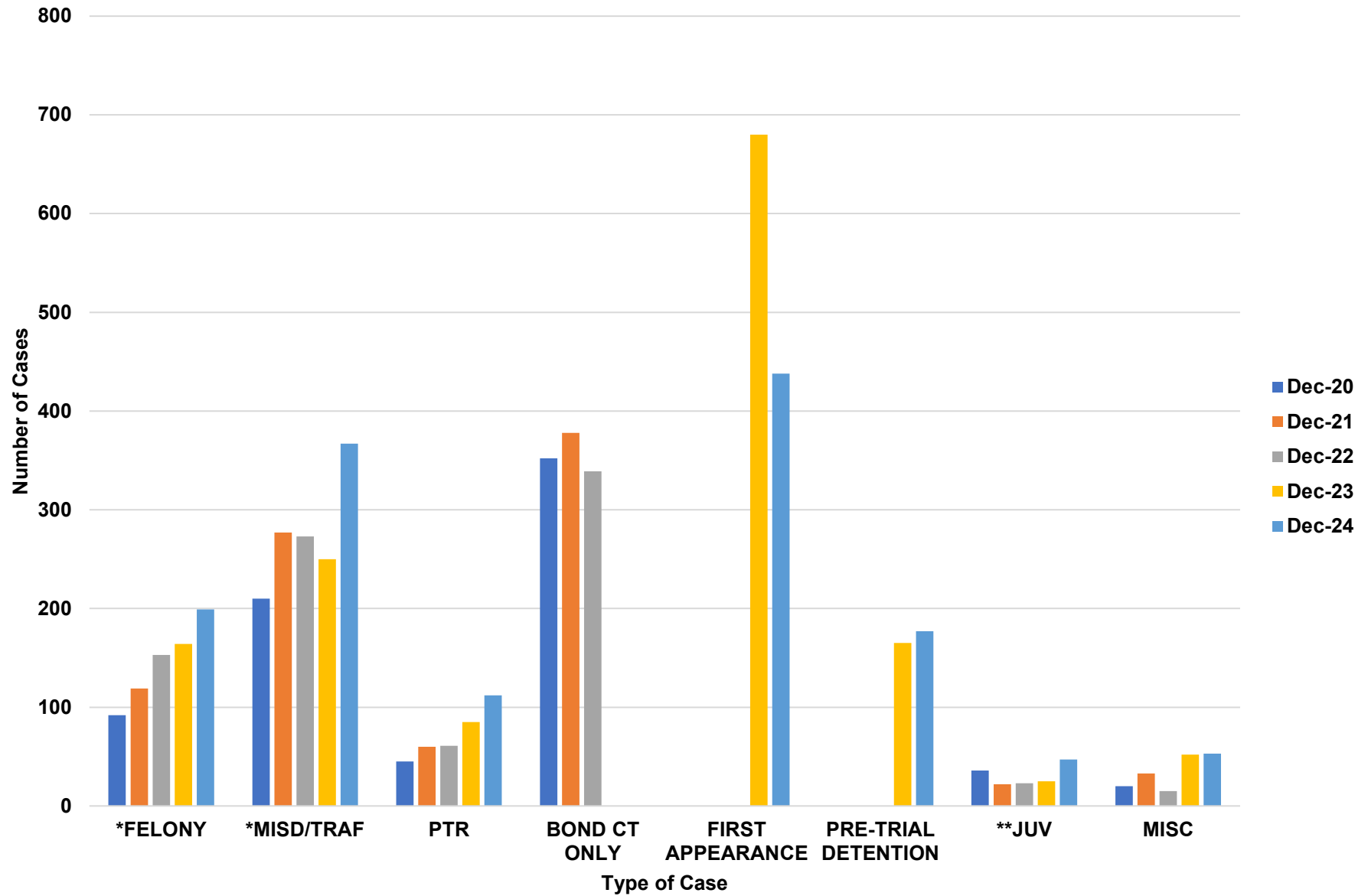
Public Defender's Office - New Appointments - By Category Stacked December 2023 - December 2024



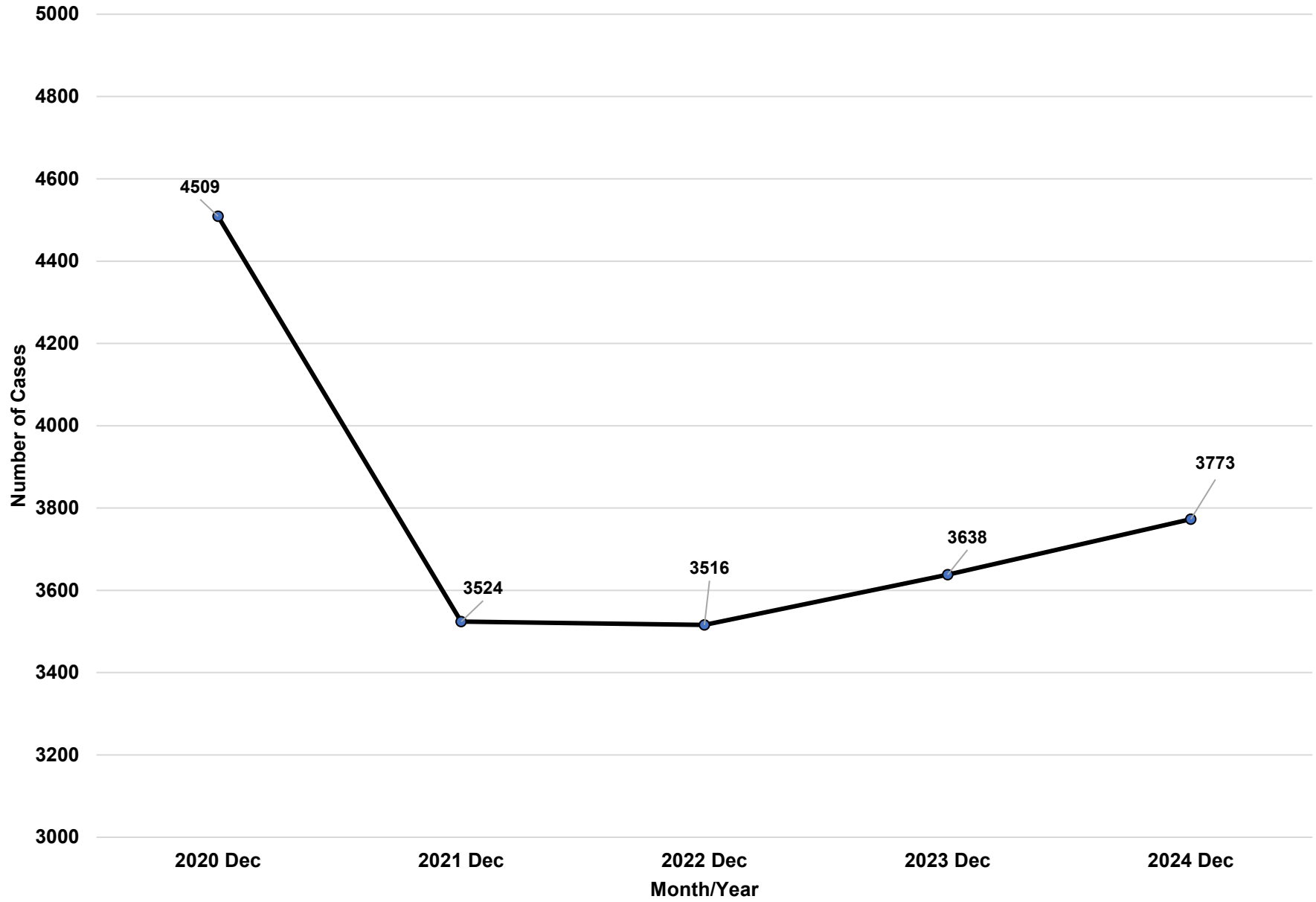
Public Defedender's Office - New Case Appointments December 2023 - December 2024



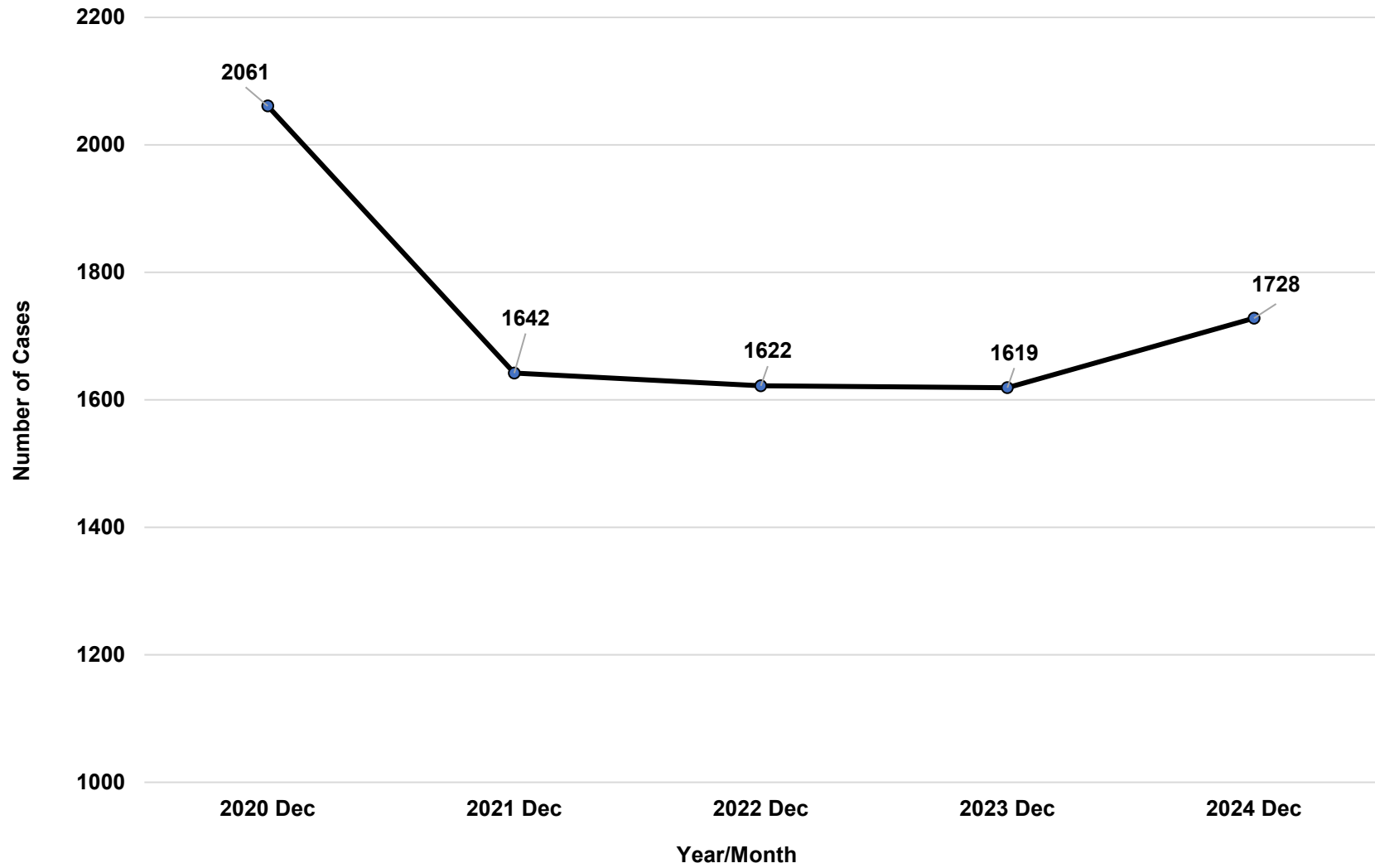
Public Defender's Office - New Case Appointment by Type December 2020 - December 2024



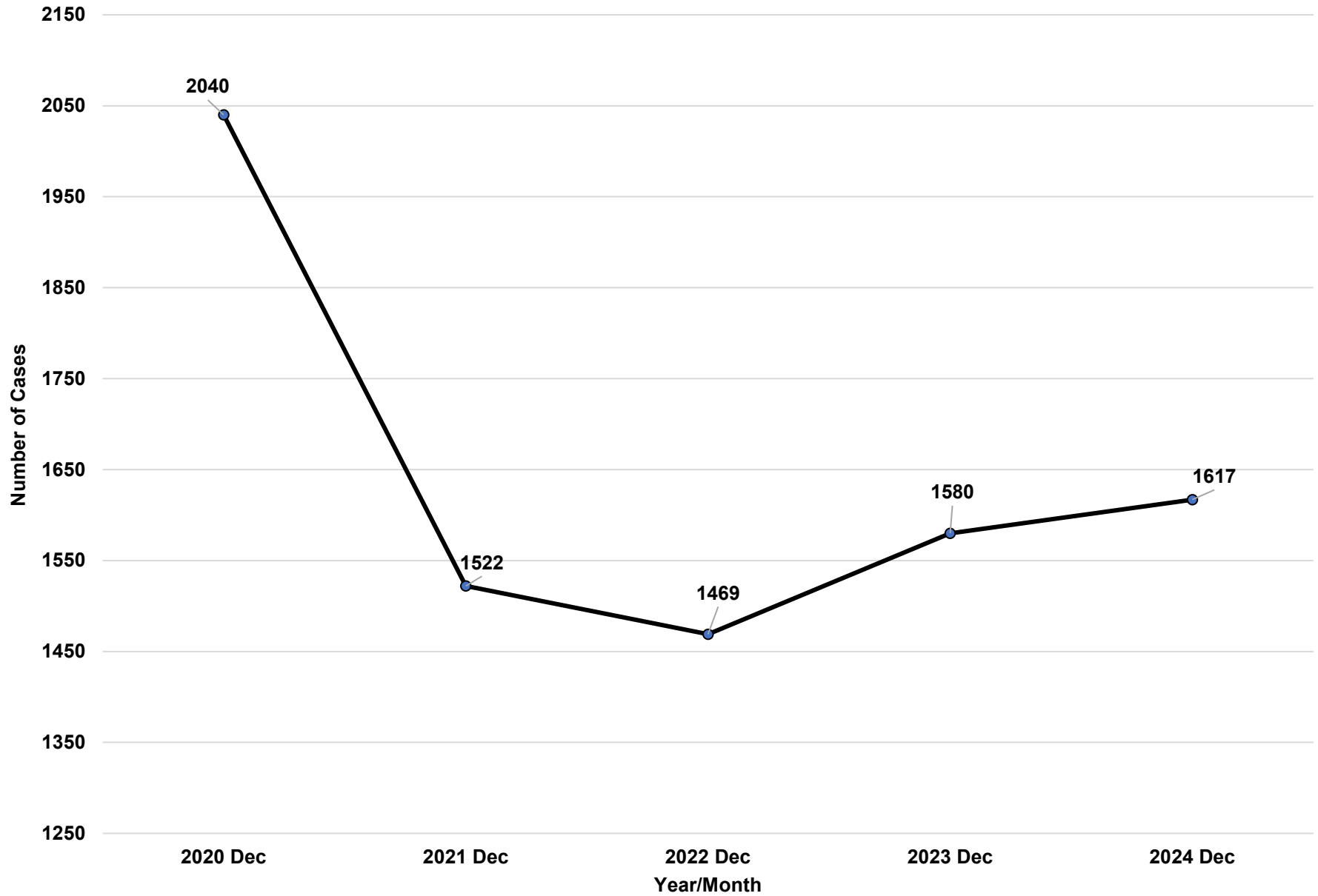
Public Defender - Attorney Active Files - December 2020 - December 2024



Felony Active Files - December 2020 - December 2024



Misdemeanor Active Files - December 2020 - December 2024



Public Defender's Office - December 2024 Open Cases by Category

