

ATTACHMENT I

ACCEPTANCE AND APPROPRIATION TO ESTABLISH THE
 ADULT REDEPLOY ILLINOIS PROGRAM GRANT PY26
 INTER-GOVERNMENTAL AGREEMENT NO. 192601
 COMPANY 5000 – ACCOUNTING UNIT 6192
 \$(78)

REVENUE

41400-0011 - State Operating Grant - ICJIA	\$	<u>(78)</u>
TOTAL ANTICIPATED REVENUE	\$	<u><u>(78)</u></u>

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries	\$	(9,537)
51010-0000 - Employer Share I.M.R.F.		(860)
51030-0000 - Employer Share Social Security		(729)
51040-0000 - Employee Med & Hosp Insurance		<u>5,277</u>
TOTAL PERSONNEL	\$	(5,849)

COMMODITIES

52200-0000 - Operating Supplies & Materials	\$	
52310-0000 - Care And Support Supplies		<u>10,785</u>
TOTAL COMMODITIES	\$	10,785

CONTRACTUAL

53070-0000 - Medical Services	\$	(7,148)
53090-0000 - Other Professional Services		(2,700)
53260-0000 - Wireless Communication Svc		
53500-0000 - Mileage Expense		
53510-0000 - Travel Expense		(310)
53610-0000 - Instruction & Schooling		540
53820-0000 - Grant Services		10,544
53830-0000 - Other Contractual Expenses		<u>(5,940)</u>
TOTAL CONTRACTUAL	\$	<u>(5,014)</u>

TOTAL ADDITIONAL APPROPRIATION	\$	<u><u>(78)</u></u>
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