

FY 2024 Dupage County CSBG

Category	Description	Estimated Program Cost	Other Funding	Requested under CSBG
Personnel	Full-time Educational and Vocational Coordinator	64,051	17,294.0	46,757 * YIT HUD
Fees	Fees Associated with skills assessment, vocational matching and GED testing	500		500
Food	Food incentives for Home Dupage meetings	500		500
Supplies & Materials	Educational and Offical supplies, work clothing and other job specific neccessities	2,000		2,000
Client Transportation	Bike, train and uber for work and education	5,000		5,000
Adminstration Cost	Payroll and Accounting expenses for helping with quartely reports.	5,000	4,515	485
		77,050.9	21,809.0	55,242