

ATTACHMENT I

ADDITIONAL APPROPRIATION TO ESTABLISH THE
ILLINOIS DEPARTMENT OF HUMAN SERVICES
RAPID RE-HOUSING PROGRAM GRANT PY27
INTER-GOVERNMENTAL AGREEMENT NO. FCSFH07854
COMPANY 5000 – ACCOUNTING UNIT 1760
\$120,124

REVENUE

41400-0002 - State Operating Grant - IDHS \$ 120,124

TOTAL ANTICIPATED REVENUE \$ 120,124

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries \$ 24,763

51010-0000 - Employer Share I.M.R.F. 2,388

51030-0000 - Employer Share Social Security 1,895

51040-0000 - Employee Med & Hosp Insurance 7,576

TOTAL PERSONNEL \$ 36,622

CONTRACTUAL

53815-0000 - Supportive Services \$ 2,000

53824-0000 - Housing Assistance 81,502

TOTAL CONTRACTUAL \$ 83,502

TOTAL ADDITIONAL APPROPRIATION \$ 120,124