

POLICE RECORDS MANAGEMENT SYSTEM OPERATIONS FUND
APPROPRIATION BUDGET

2024 APPROPRIATIONS

4000-5830 PRMS OPERATION FUND

Contractual	<u>\$1,421,984</u>
TOTAL FUND APPROPRIATION	<u>\$1,421,984</u>

4000-5840 PRMS EQUIPMENT REPLACEMENT FUND

Other Financing Uses	<u>\$1,215,215</u>
TOTAL FUND APPROPRIATION	<u>\$1,215,215</u>

TOTAL APPROPRIATION – ALL FUNDS \$2,637,199