

ATTACHMENT I

ACCEPTANCE AND APPROPRIATION TO ESTABLISH
THE THRITY-EIGHTH (38th) YEAR OF THE
EMERGENCY SOLUTIONS GRANT PY26
COMPANY 5000 – ACCOUNTING UNIT 1470
\$286,929

REVENUE

41000-0001 - Federal Operating Grant - HUD \$ 286,929

TOTAL ANTICIPATED REVENUE \$ 286,929

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries \$ 16,000
51010-0000 - Employer Share I.M.R.F. 1,750
51030-0000 - Employer Share Social Security 1,750
51040-0000 - Employee Med & Hosp Insurance 2,019

TOTAL PERSONNEL \$ 21,519

CONTRACTUAL

53820-0000 - Grant Services \$ 265,410

TOTAL CONTRACTUAL \$ 265,410

TOTAL APPROPRIATION \$ 286,929