

DuPage County, Illinois  
BUDGET ADJUSTMENT  
Effective April 1, 2025

From: 1000  
Company #

JAIL OPERATIONS  
From: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance
					Prior to Transfer	After Transfer	
4410	50040	0	PART TIME HELP	\$ 173,000.00	363,529.74	190,529.74	9/25/25
4405	50010	0	OVERTIME	\$ 68,000.00	142,732.56	74,732.56	9/25/25
4404	50010	0	OVERTIME	\$ 13,000.00	21,315.99	8,315.99	9/25/25
4403	50010	0	OVERTIME	\$ 5,000.00	8,573.07	3,573.07	9/25/25
		0					
Total				\$ 259,000.00			

To: 1000  
Company #

CRIME LABORATORY-GENERAL FUND  
To: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance
					Prior to Transfer	After Transfer	
4403	50000	0	REGULAR SALARIES	\$ 44,000.00	207,261.95	251,261.95	9/25/25
4405	50000	0	REGULAR SALARIES	\$ 50,000.00	1,152,011.22	1,202,011.22	9/25/25
4404	50000	0	REGULAR SALARIES	\$ 165,000.00	28,902.17	193,902.17	9/25/25
Total				\$ 259,000.00			

Reason for Request:

Transfers needed for projected shortages through end of year due to collective bargaining agreement increases ratified during FY2025 and adjustments made to budgets during approval process.

Department Head

Chief Financial Officer

Activity

(optional)

\*\*\*\*Please sign in blue ink on the original form\*\*\*\*

Finance Department Use Only			
Fiscal Year <u>25</u>	Budget Journal # _____	Acctg Period _____	
Entered By/Date _____	Released & Posted By/Date _____		

JPS - 10/7/25  
FIN/CB - 10/14/25

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