

DuPage County, Illinois
BUDGET ADJUSTMENT
Effective October, 2022

From: 1000
Company #

LAW ENFORCEMENT BUREAU
From: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance
					Prior to Transfer	After Transfer	
4415	50000	0	REGULAR SALARIES	\$ 175,000.00	5,143,101.98	4,968,101.98	6/29/23
Total				\$ 175,000.00			

To: 1000
Company #

LAW ENFORCEMENT BUREAU
To: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance
					Prior to Transfer	After Transfer	
4415	50011	0	SHERIFF-SPECIAL DUTY O/T	\$ 175,000.00	17,450.37	157,549.63	6/29/23
Total				\$ 175,000.00			

Reason for Request:

Sheriff Special Duty Overtime is over budget . Average monthly activity year to date is \$38K, compared to \$19K for the same period in FY22. Further, wages increased due to the MAP side letter agreement approved in March 2023. This is a budget neutral transfer, because the general fund receives payment from the entities using the Sheriff's Detail services. Year to Date receipts exceed the FY2023 budget.

Signature on file

Department Head

[Signature]

Chief Financial Officer

Date

6/30/23

Date

Activity

(optional)

****Please sign in blue ink on the original form****

Finance Department Use Only

Fiscal Year 23 Budget Journal # Acctg Period

Entered By/Date Released & Posted By/Date

JPS - 7/11/23

FIN-UB - 7/18/23

[Signature]