

ATTACHMENT I

ADDITIONAL APPROPRIATION TO ESTABLISH
DUPAGE CARE CENTER FOUNDATION - FOUNDATION COORDINATOR GRANT PY26
COMPANY 5000 – ACCOUNTING UNIT 2120
\$32,500

REVENUE

46009-0000 - Private Grants	\$	<u>32,500</u>
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TOTAL ANTICIPATED REVENUE	\$	<u><u>32,500</u></u>
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EXPENDITURES

PERSONNEL

50040-0000 - Part Time Help	\$	24,860
51010-0000 - Employer Share I.M.R.F.		2,215
51030-0000 - Employer Share Social Security		1,903
51040-0000 - Employee Med & Hosp Insurance		<u>3,522</u>

TOTAL PERSONNEL	\$	<u>32,500</u>
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TOTAL ADDITIONAL APPROPRIATION	\$	<u><u>32,500</u></u>
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