## ATTACHMENT I

## ADDITIONAL APPROPRIATION TO ESTABLISH DUPAGE CARE CENTER FOUNDATION - FOUNDATION COORDINATOR GRANT PY26 COMPANY 5000 – ACCOUNTING UNIT 2120 \$32,500

## **REVENUE**

46009-0000 - Private Grants	\$ 32,500	
TOTAL ANTICIPATED REVENUE		\$ 32,500
EXPENDITURES		
PERSONNEL		
50040-0000 - Part Time Help	\$ 24,860	
51010-0000 - Employer Share I.M.R.F.	2,215	
51030-0000 - Employer Share Social Security	1,903	
51040-0000 - Employee Med & Hosp Insurance	 3,522	
TOTAL PERSONNEL		\$ 32,500
TOTAL ADDITIONAL APPROPRIATION		\$ 32,500