

ATTACHMENT I

ADDITIONAL APPROPRIATION TO ESTABLISH THE
211 ILLINOIS DEPARTMENT OF PUBLIC HEALTH GRANT PY24
COMPANY 5000 – ACCOUNTING UNIT 1765
\$102,600

REVENUE

41400-0001 - State Operating Grant - IDPH \$ 102,600

TOTAL ANTICIPATED REVENUE \$ 102,600

EXPENDITURES

COMMODITIES

52240-0000 - Promotion Materials \$ 5,000

TOTAL COMMODITIES \$ 5,000

CONTRACTUAL

53801-0000 - Advertising \$ 97,600

TOTAL CONTRACTUAL \$ 97,600

TOTAL ADDITIONAL APPROPRIATION \$ 102,600