

*To Be Used For Capital Applications Only

2021 CDBG-CV Application Capital Budget		Total Cost	CDBG-CV Funding
A Project Costs and Use of County Funds			
1	Appraisal		
2	Environmental Study		
3	Market Study		
4	Survey		
5	Utility Fees		
6	Other (legal fees etc.):		
	Total Project Planning Costs:	\$0.00	
B Acquisition			
1	Land Acquisition Costs		
2	Land Acquisition Closing Costs (title, recording, etc.)		
3	Building Acquisition Costs		
4	Building Acquisition Costs (title, recording, etc.)		
5	Other		
	Total Acquisition Costs:	\$0.00	\$0.00
C Construction/Rehab Costs			
1	Environmental Clearance/Mitigation		
2	Site Clearing/Demolition		
3	Excavation		
4	Trenching		
5	Backfilling		
6	Site Grading		
7	Driveway		
8	Concrete: Basement & Garage Floors/Foundation/Flatwork		
9	Masonry: Foundation/Veneer/Fireplace/Chimney/Retaining Wall		
10	Structural Metals		
11	Rough Carpentry	\$20,000.00	
12	Finish Carpentry	\$20,000.00	
13	Roofing		
14	Insulation		
15	Exterior Siding		
16	Exterior Trim		
17	Gutters/Downspouts		
18	Windows		
19	Exterior Doors		
20	Interior Doors		
21	Garage Door		
22	Door Hardware		
23	Specialties: Towel racks/Mirrors/Closet Racks/Etc.		
24	Equipment/Appliances		
25	Cabinets		
26	Countertops		
27	Accessibility Modifications		
28	Sprinkler System		
29	Rough Plumbing		
30	Finish Plumbing		
31	Plumbing Fixtures		
32	HVAC	\$2,745,000.00	\$1,900,000.00
33	Rough Electrical	\$70,000.00	
34	Finish Electrical	\$70,000.00	
35	Electrical Fixtures		
36	Paving		
37	Fencing		
38	Landscaping		
39	Construction of New Structure		
40	Other Site Work		
41	Permits		
42	General Requirements		
43	Builder's Overhead		
44	Builder's Profit		
45	Bonding Fee		
46	Builder's Risk Insurance		
47	Relocation		
48	Loss of Rental Income		
49	Contingency		
50	Other:		
	Total Construction and Rehab Costs:	\$2,925,000.00	\$1,900,000.00

D	D. Development Costs		
1	<i>Real Estate Matters:</i>		
a	Partnership Formation		
b	Subdivision		
c	Condominiumization		
d	Other:		
	Sub-Total Real Estate Matters Costs:	\$0.00	
2	<i>Project Design</i>		
a	Architectural		
b	Architectural Supervision		
c	Cost Estimate		
d	Engineering		
e	Value Engineering		
f	Site Investigation		
g	Other:		
	Sub-Total Project Design Costs:	\$0.00	
3	<i>Marketing/Leasing</i>		
a	Marketing		
b	Operating Reserve		
c	Other		
	Sub-Total Marketing/Leasing Costs:	\$0.00	
4	<i>Developer's Fee</i>		
a	Developer's Fee		
	Total Development Costs:	\$0.00	

E. Financing Costs		
1 Conventional Loans		
a Construction Loan Origination Fees		
b Construction Loan Legal Fees		
c Permanent Loan Origination Fees		
d Permanent Loan Legal Fees		
e Loan recordation Taxes/Fees		
f Other:		
Total Conventional Loans Costs:	\$0.00	
2 Other		
a Other Loans: Legal Fees		
b Other Loans: Loan Recordation Taxes/Fees		
c Construction Period Interest		
Total Other:	\$0.00	
Total Financing Costs:	\$0.00	
GRAND TOTAL:	\$2,925,000.00	\$1,900,000.00

Construction or Permanent Financing						
Name of Lender or Source of Funds, Contract Persons and Telephone Number	Amount Funded	Annual Debt Service	Annual Interest Rate	Amortization Period	Loan Term Years	Commitment Date
TOTAL	\$0.00	\$0.00				

Please Attach Copies of Funding Commitment Letters and all Cost Estimates as part of the Application

Additional Narrative:

All CDBG dollars will be utilized, goal is to complete replacement of four Air Handler Units.

Printed Name (Include Credentials)

Signature (Include Credentials)

Date

By signing this capital budget, the signatory certifies they have received a detailed cost estimate for the project. The cost estimate has been completed by a qualified individual and has factored federal prevailing wage rates into all cost categories that require/include labor.