

ATTACHMENT I

ADDITIONAL APPROPRIATION TO ESTABLISH  
THE DUPAGE CARE CENTER FOUNDATION-RECREATION THERAPY GRANT PY25  
COMPANY 5000 – ACCOUNTING UNIT 2120  
\$29,435

REVENUE

46009-0000 - Private Grants \$ 29,435

TOTAL ANTICIPATED REVENUE \$ 29,435

EXPENDITURES

PERSONNEL

50040-0000 - Part Time Help \$ 27,343  
51030-0000 - Employer Share Social Security 2,092

TOTAL PERSONNEL \$ 29,435

TOTAL ADDITIONAL APPROPRIATION \$ 29,435