

ATTACHMENT I

ADDITIONAL APPROPRIATION TO ESTABLISH THE  
SUSTAINED TRAFFIC ENFORCEMENT PROGRAM PY25 GRANT  
INTER-GOVERNMENTAL AGREEMENT NO. HS-25-0165, 0402  
COMPANY 5000 – ACCOUNTING UNIT 4525  
\$39,082

REVENUE

41000-0005 - Federal Operating Grant - DOT \$ 39,082

TOTAL ANTICIPATED REVENUE \$ 39,082

EXPENDITURES

PERSONNEL

50010-0000 - Overtime 39,082

TOTAL PERSONNEL \$ 39,082

TOTAL ADDITIONAL APPROPRIATION \$ 39,082