

ATTACHMENT I

ADDITIONAL APPROPRIATION TO ESTABLISH
DUPAGE ANIMAL FRIENDS PHASE II CAPITAL PROJECT GRANT
COMPANY 5000 – ACCOUNTING UNIT 1310
\$1,000,000

REVENUE

46009-0000 - Private Grants \$ 1,000,000

TOTAL ANTICIPATED REVENUE \$ 1,000,000

EXPENDITURES

CAPITAL

54010-0000 - Building Improvements \$ 1,000,000

TOTAL CAPITAL \$ 1,000,000

TOTAL ADDITIONAL APPROPRIATION \$ 1,000,000