

ATTACHMENT I

ADDITIONAL APPROPRIATION TO ESTABLISH
DUPAGE CARE CENTER FOUNDATION - FOUNDATION COORDINATOR GRANT PY25
COMPANY 5000 – ACCOUNTING UNIT 2120
\$31,192

REVENUE

46009-0000 - Private Grants \$ 31,192

TOTAL ANTICIPATED REVENUE \$ 31,192

EXPENDITURES

PERSONNEL

50040-0000 - Part Time Help \$ 23,805

51010-0000 - Employer Share I.M.R.F. 2,121

51030-0000 - Employer Share Social Security 1,821

51040-0000 - Employee Med & Hosp Insurance 3,445

TOTAL PERSONNEL \$ 31,192

TOTAL ADDITIONAL APPROPRIATION \$ 31,192