

DuPage County, Illinois
BUDGET ADJUSTMENT
Effective October 12, 2023

From: 1100
Company #

TORT LIABILITY INSURANCE
From: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance
					Prior to Transfer	After Transfer	
1212	53828		CONTINGENCIES	\$ 42,016.00	100,000.00	57,984.00	10/30/23
1212	50080		SALARY & WAGE ADJUSTMENTS	\$ 21,612.00	21,612.00	0	10/30/23
Total				\$ 63,628.00			

To: 1100
Company #

TORT LIABILITY INSURANCE
To: Company/Accounting Unit Name

Accounting Unit	Account	Sub-Account	Title	Amount	Finance Dept Use Only Available Balance		Date of Balance
					Prior to Transfer	After Transfer	
1212	50000		REGULAR SALARIES	\$ 41,000.00	17,359.36	58,359.36	10/30/23
1212	51040		EMPLOYEE MED & HOSP INSURANCE	\$ 22,628.00	(13,908.22)	8,719.78	10/30/23
Total				\$ 63,628.00			

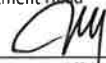
Reason for Request:

Budget transfer needed to cover remaining estimated expenses for FY23 due in part to an increase of 4% and 2% in salaries for State's Attorneys charged out of Tort, as well as a change in benefit selection for employee medical insurance coverage.

Activity

(optional)

Department Head



Chief Financial Officer

Date

10/30/23

Date

****Please sign in blue ink on the original form****

Finance Department Use Only

Fiscal Year 23 Budget Journal # _____ Actg Period _____

Entered By/Date _____ Released & Posted By/Date _____

FIN - 11/14/23
CB - 11/14/23