

ATTACHMENT I

ADDITIONAL APPROPRIATION FOR
THE CASE COORDINATION UNIT FUND PY25
COMPANY 5000 – ACCOUNTING UNIT 1660
\$10,000

REVENUE

41000-0002 - Federal Operating Grant - HHS \$ 10,000

TOTAL ANTICIPATED REVENUE \$ 10,000

EXPENDITURES

CONTRACTUAL

53834-0000 - CCU-Flexible Community Service \$ 10,000

TOTAL CONTRACTUAL \$ 10,000

TOTAL ADDITIONAL APPROPRIATION \$ 10,000