ATTACHMENT I

ADDITIONAL APPROPRIATION TO ESTABLISH
COMMUNITY PROJECT FUNDING
ENVIRONMENTAL REVIEW RECORDS PROGRAM PY24
COMPANY 5000 – ACCOUNTING UNIT 1560
$19,000

REVENUE		
41710-0000 - Other Governmental Services Reimb	$ 19,000	
TOTAL ANTICIPATED REVENUE		$ 19,000
EXPENDITURES		
PERSONNEL		
50000-0000 - Regular Salaries	$ 10,500	
50010-0000 - Overtime	4,000	
51010-0000 - Employer Share I.M.R.F.	1,400	
51030-0000 - Employer Share Social Security	1,300	
51040-0000 - Employee Med & Hosp Insurance	1,800	
TOTAL PERSONNEL		$ 19,000
TOTAL ADDITIONAL APPROPRIATION		$ 19,000