



Decision Memo

Procurement Services Division

This form is required for all Professional Service Contracts over \$25,000 and as otherwise required by the Procurement Review Checklist.

Date: May 3, 2024

MinuteTraq (IQM2) ID #: JPS-CO-0004-24

Department Requisition #: _____

Requesting Department: DuPage County Sheriff	Department Contact: Todd Szeluga
Contact Email: Todd.Szeluga@DuPageSheriff.org	Contact Phone: 630 407-2345
Vendor Name: Flock Group Inc. (DBA Flock Safety)	Vendor #: 39421

Action Requested - Identify the action to be taken and the total cost; for instance, approval of new contract, renew contract, increase contract, etc.

Approval for additional \$17,500 to cover FLOCK Safety contract increase on 35 FLOCK Falcon LPR cameras.

Summary Explanation/Background - Provide an executive summary of the action. Explain why it is necessary and what is to be accomplished.

Per the original contract a price increase can occur when "appropriate notice" is given. FLOCK safety provided the appropriate notice of the price increase from \$2,500 per camera to \$3,000 per camera bringing the total cost due from \$87,500 to \$105,000.

Strategic Impact

Financial Planning Select one of the five strategic imperatives in the County's Strategic Plan this action will most impact and provide a brief explanation.

Allows for continued use of 35 cameras installed for the Sheriff's Department throughout unincorporated DuPage County as well as 25 additional cameras (installed for the Sheriff's Department at no additional price increase) previously installed. Additionally, FLOCK Safety allows us access to over 7,500 cameras throughout the United States.

Source Selection/Vetting Information - Describe method used to select source.

We are already in a contract with this vendor.

Recommendations/Alternatives - Describe staff recommendation and provide justification. Identify at least 2 other options to accomplish this request.

We are contracted with FLOCK Safety for these 35 cameras through FY 2025. The new contract currently being discussed will combine all 60 cameras onto one contract, with credit for this purchase increase, which will allow us to lock in the original 25 cameras at \$2,500. FLOCK Falcon cameras have contributed significantly to the DuPage County Sheriff's Departments ability to address crime with intelligent evidence at scale.

Fiscal Impact/Cost Summary - Include projected cost for each fiscal year, approved budget amount and account number, source of funds, and any future funding requirements along with any narrative.

Increase contract total #17,500.00 for a new contract total not to exceed \$280,000.00, an increase of 6.67%