



DuPage County CSBG PY2025

Submitted: July 1, 2024

Expense	Grant Request	OCS Covers	CSBG Program Total
<b>Salaries</b>			
Staff Salaries for work with CSBG clients	0	94220	94,220
Participants Salaries	100,000	10,000	110,000
<i>Salaries Total</i>	<i>100,000</i>	<i>104,220</i>	<i>204,220</i>
<b>Benefits</b>			
– Health	0	700	700
– FICA	7,650	7,973	15,623
– WC	1,514	1,578	3,092
– Disability	0	367	367
<i>Benefits Total</i>	<i>9,164</i>	<i>10,618</i>	<i>19,782</i>
<b>Total Salary/Benefits</b>	<b>109,164</b>	<b>114,838</b>	<b>224,002</b>
Occupancy			
– Rent/Utilities	0	5,000	5,000
– Contractual	0	3,500	3,500
Participant transportation	5,836	7,664	13,500
Supplies	0	1,500	1,500
Client Care (uniforms, registration fees, childcare, school supplies, car repair, etc.)	0	3,000	3,000
<b>TOTAL</b>	<b>115,000</b>	<b>135,502</b>	<b>250,502</b>