

ATTACHMENT I

ADDITIONAL APPROPRIATION FOR THE
ILLINOIS HOME WEATHERIZATION ASSISTANCE PROGRAM DOE GRANT PY26
INTER-GOVERNMENTAL AGREEMENT NO. 25-401028
COMPANY 5000 – ACCOUNTING UNIT 1400
\$262,703

REVENUE

41000-0009 - Federal Operating Grant - DOE \$ 262,703

TOTAL ANTICIPATED REVENUE \$ 262,703

EXPENDITURES

PERSONNEL

50000-0000 - Regular Salaries \$ 41,477
51010-0000 - Employer Share I.M.R.F. 3,695
51030-0000 - Employer Share Social Security 3,173
51040-0000 - Employee Med & Hosp Insurance 6,646

TOTAL PERSONNEL \$ 54,991

CONTRACTUAL

53010-0000 - Engineering & Architectural \$ 27,712
53090-0000 - Other Professional Services 180,000

TOTAL CONTRACTUAL \$ 207,712

TOTAL ADDITIONAL APPROPRIATION \$ 262,703