FY2027 BUDGET CALENDAR

May 12, 2026
Resolution adopting Financial Budget Policies and Budget Calendar

May 12, 2026 – May 31, 2026
Kick-off materials distributed to Elected Officials and Department Heads

May 12, 2026 – July 2, 2026
Elected Officials and Department Heads prepare budgets and supporting materials, which are submitted to the Finance Department

July 2, 2026 – September 1, 2026
Committees hold budget meetings with Elected Officials and Department Heads, to develop and approve budget recommendations to the County Board Chair

September 22, 2026
County Board Chair presents the FY2027 Budget to the County Board. The Chair's budget recommendation is distributed and published on the County website for public comment and input

September 22, 2026 – October 27, 2026
Finance Committee will review information on proposed operating budget and capital improvement plan. Public comment and input will be received at committees

October 27, 2026
Finance Committee passes proposed adopted budget and financial plan

October 27, 2026 – November 24, 2026
Proposed adopted budget changes posted on the County website at least 15 days prior to passage (on or before November 4th).

November 24, 2026
Public meeting is held on proposed adopted budget in Finance Committee and County Board. The County Board approves the annual budget.

November 30, 2026
End of the Fiscal Year

December 1, 2026
New Fiscal Year Begins