

DUPAGE COUNTY, ILLINOIS
2024 TAX LEVIES FOR FISCAL YEAR 2025

GENERAL FUND LEVY (1000)

\$ 26,332,700

For the following purposes:

Facilities Management

Personnel	\$ 1,306,689
Commodities	277,494
Contractual Services	1,153,536

Grounds

Personnel	\$ 99,252
Commodities	57,534
Contractual Services	12,322

Information Technology

Personnel	\$ 890,398
Commodities	35,889
Contractual Services	803,523

DuJIS

Personnel	\$ 94,733
Commodities	394
Contractual Services	3,313

Human Resources

Personnel	\$ 314,292
Commodities	2,342
Contractual Services	192,641

Campus Security

Personnel	\$ 67,410
Commodities	9,332
Contractual Services	330,878

Finance

Personnel	\$ 434,739
Commodities	30,119
Contractual Services	106,987

DUPAGE COUNTY, ILLINOIS
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General Fund Special Accounts

Personnel	\$ 8,392,397
Contractual Services	1,299,078

General Fund Insurance

Personnel	\$ 2,873,347
Contractual Services	133,141

Supervisor of Assessments

Personnel	\$ 257,100
Commodities	3,498
Contractual Services	81,585

Board of Tax Review

Personnel	\$ 31,943
Commodities	197
Contractual Services	1,716

County Board

Personnel	\$ 427,719
Commodities	12,255
Contractual Services	254,358

County Clerk - Elections

Personnel	\$ 400,081
Commodities	16,391
Contractual Services	419,498

Sheriff's Merit Commission

Personnel	\$ 9,862
Commodities	296
Contractual Services	23,808

County Auditor

Personnel	\$ 137,848
Commodities	1,677
Contractual Services	12,224

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<u>County Clerk</u>		
Personnel	\$	183,384
Commodities		3,107
Contractual Services		13,008
<u>County Treasurer</u>		
Personnel	\$	337,690
Commodities		3,610
Contractual Services		91,193
<u>Office of Homeland Security and Emergency Management</u>		
Personnel	\$	146,873
Commodities		3,914
Contractual Services		14,421
<u>County Coroner</u>		
Personnel	\$	309,895
Commodities		1,874
Contractual Services		110,049
<u>Circuit Court</u>		
Personnel	\$	454,477
Commodities		18,265
Contractual Services		181,629
<u>Public Defender</u>		
Personnel	\$	1,191,467
Commodities		13,117
Contractual Services		106,075
<u>Jury Commission</u>		
Personnel	\$	52,414
Commodities		10,099
Contractual Services		71,778
<u>Probation and Court Services</u>		
Personnel	\$	912,678
Commodities		7,868
Contractual Services		72,000

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Regional Office of Education

Personnel	\$ 181,521
Commodities	7,969
Contractual Services	48,776

Community Services

Personnel	\$ 256,067
Commodities	3,649
Contractual Services	299,937

Food Insecurity

Contractual Services	\$ 98,623
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Environmental

Personnel	\$ 42,819
Commodities	1,469
Contractual Services	67,152

ILLINOIS MUNICIPAL RETIREMENT FUND LEVY (1100-1210) \$ 5,100,000

For the following purposes:

I.M.R.F

Personnel	\$ 5,100,000
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SOCIAL SECURITY FUND LEVY (1100-1211) \$ 3,500,000

For the following purposes:

Social Security

Personnel	\$ 3,500,000
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TORT LIABILITY INSURANCE FUND LEVY (1100-1212) \$ 3,000,000

For the following purposes:

Tort Liability Insurance

Personnel	\$ 211,906
Contractual Services	2,788,094

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DETENTION SCREENING TRANSPORT LEVY (1400-6130) \$ 904,234

For the following purposes:

Detention Screening Transport (DST) Operations

Personnel	\$ 420,129
Commodities	12,431
Contractual Services	471,401
Capital Outlay	273

STORMWATER MANAGEMENT FUND LEVY (1600-3000) \$ 9,400,000

For the following purposes:

Stormwater Management Projects

Personnel	\$ 2,788,503
Commodities	129,927
Contractual Services	2,412,687
Capital Outlay	2,363,974
Other Financing Uses	1,704,909

COURTHOUSE BOND DEBT SERVICE (7000-7018) \$ 3,700,000

For the following purposes:

Courthouse Bond Debt Service

Bond and Debt	\$ 3,700,000
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