

ATTACHMENT I

ACCEPTANCE AND APPROPRIATION TO ESTABLISH THE
TOBACCO ENFORCEMENT PROGRAM GRANT PY25
INTERGOVERNMENTAL AGREEMENT NO. 43CDZ03636
COMPANY 5000 – ACCOUNTING UNIT 4495
\$7,172

REVENUE

41000-0002 - Federal Operating Grant - HHS \$ 7,172

TOTAL ANTICIPATED REVENUE \$ 7,172

EXPENDITURES

PERSONNEL

50010-0000 - Overtime \$ 6,172
51010-0000 - Employer Share I.M.R.F. 529
51030-0000 - Employer Share Social Security 471

TOTAL PERSONNEL \$ 7,172

TOTAL ADDITIONAL APPROPRIATION \$ 7,172