

## FY26 Capital Management Plan Data Report

6/24/2026

### Consumer Price Index Historical Tables for U.S. City Average

As of May

			2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	
Systems/Equipment	PO Number	Original Purchase Price	2.10%	2.10%	1.90%	2.30%	1.40%	7.00%	6.50%	3.40%	2.90%	2.70%	4.20%	
1	FY22 CPE ACDC	PO 922020	\$ 1,787,743						\$ 1,903,946	\$ 1,968,680	\$ 2,025,772	\$ 2,080,468	\$ 2,167,848	
2	FY22 CPE DU-COMM	PO 922020	\$ 1,787,136						\$ 1,903,300	\$ 1,968,012	\$ 2,025,084	\$ 2,079,762	\$ 2,167,112	
3	FY22 Radio Consoles	PO 922031	\$ 6,431,250						\$ 6,849,281	\$ 7,082,157	\$ 7,287,539	\$ 7,484,303	\$ 7,798,644	
4	FY22 Logger	PO 922031	\$ 491,152						\$ 523,077	\$ 540,861	\$ 556,546	\$ 572,686	\$ 588,149	
5	FY16 CAD (FY22 Renewed to FY27)	PO 950900	\$ 8,000,000					\$ 8,560,000	\$ 9,116,400	\$ 9,426,358	\$ 9,699,722	\$ 9,961,614	\$10,380,002	
6	FY18 FSA System	PO 918126	\$ 4,553,320		\$ 4,639,833	\$ 4,746,549	\$ 4,813,001	\$ 5,149,911	\$ 5,484,655	\$ 5,671,133	\$ 5,835,596	\$ 5,993,157	\$ 6,244,870	
7	CAD Workstations (72)	every 3 years +/-	\$ 120,312						\$ 124,403	\$ 128,010	\$ 131,467	\$ 131,467	\$ 136,988	
8	ACDC Generator	N/A	\$ 1,000,000		\$ 1,019,000	\$ 1,042,437	\$ 1,057,031	\$ 1,131,023	\$ 1,204,540	\$ 1,245,494	\$ 1,281,613	\$ 1,316,217	\$ 1,371,498	
9	ACDC UPS	N/A	\$ 200,000		\$ 203,800	\$ 208,487	\$ 211,406	\$ 226,205	\$ 240,908	\$ 249,099	\$ 256,323	\$ 263,243	\$ 274,300	
10	DU-COMM Generator	N/A	\$ 1,000,000		\$ 1,019,000	\$ 1,042,437	\$ 1,057,031	\$ 1,131,023	\$ 1,204,540	\$ 1,245,494	\$ 1,281,613	\$ 1,316,217	\$ 1,371,498	
11	DU-COMM UPS	N/A	\$ 400,000		\$ 407,600	\$ 416,975	\$ 422,812	\$ 452,409	\$ 481,816	\$ 498,198	\$ 512,645	\$ 526,487	\$ 548,599	
12	Radio Calibration Units	PO 924026	\$ 174,000								\$ 179,046	\$ 183,880	\$ 191,603	
13	ExaGrid Enclosure	PO 926024	\$ 98,694										\$ 98,694	
14	10 Digit Dial Phone System	PO 950905	\$ 163,281	\$ 166,709.90	\$170,210.81	\$173,444.81	\$ 177,434.05	\$179,918.12	\$ 192,512	\$ 205,026	\$ 211,997	\$ 218,144	\$ 224,034	
15	All Switches (qty 15)	Annual	\$ 42,000						\$ 44,940	\$ 47,861	\$ 49,488	\$ 50,924	\$ 52,298	
16	All Servers (qty 10)	Annual	\$ 100,000						\$ 100,000	\$ 106,500	\$ 110,121	\$ 113,315	\$ 116,374	
17	Wheaton Radio Tower Generator	N/A	\$ 50,000	\$ 51,050.00	\$ 52,122.05	\$ 53,112.37	\$ 54,333.95	\$ 55,094.63	\$ 58,951	\$ 62,783	\$ 64,918	\$ 66,800	\$ 68,604	
18	Hidden Lakes Generator	PO 926011	\$ 36,298										\$ 37,823	
19	EMD Protocols	PO 920110	\$ 565,408	\$ 577,281.57	\$589,404.48	\$600,603.17	\$ 614,417.04	\$623,018.88	\$ 666,630	\$ 709,961	\$ 734,100	\$ 755,389	\$ 775,784	
20	EFD Protocols	PO 920110	\$ 473,450	\$ 483,392.45	\$493,543.69	\$502,921.02	\$ 514,488.21	\$521,691.04	\$ 558,209	\$ 594,493	\$ 614,706	\$ 632,532	\$ 649,611	
21	<b>Total</b>		<b>\$ 27,474,044</b>	<b>\$ 1,278,434</b>	<b>\$ 1,305,281</b>	<b>\$ 8,619,314</b>	<b>\$ 8,817,559</b>	<b>\$ 8,941,005</b>	<b>\$18,271,815</b>	<b>\$30,639,087</b>	<b>\$31,805,219</b>	<b>\$32,906,616</b>	<b>\$33,796,208</b>	<b>\$35,343,575</b>

22 Source: Mid-Atlantic Information Office [https://www.bls.gov/regions/mid-atlantic/data/consumerpriceindexhistorical\\_us\\_table.htm](https://www.bls.gov/regions/mid-atlantic/data/consumerpriceindexhistorical_us_table.htm)

### Consumer Price Index for II Urban Consumers: Information Technology, Hardware and Services US City Average

			2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	
Systems/Equipment	PO Number	Original Purchase Price	7.699%	7.515%	7.442%	7.347%	7.289%	7.428%	7.083%	6.973%	6.721%	6.708%	6.713%	
25	FY22 CPE ACDC	PO 922020	\$ 1,787,743						\$ 1,914,369	\$ 2,036,708	\$ 2,100,995	\$ 2,241,930	\$ 2,392,431	
26	FY22 CPE DU-COMM	PO 922020	\$ 1,787,136						\$ 1,913,719	\$ 2,036,017	\$ 2,100,282	\$ 2,241,169	\$ 2,391,619	
27	FY22 Radio Consoles	PO 922031	\$ 6,431,250						\$ 6,886,775	\$ 7,326,882	\$ 7,558,149	\$ 8,065,149	\$ 8,606,563	
28	FY22 Logger	PO 922031	\$ 491,152						\$ 525,940	\$ 562,614	\$ 600,427	\$ 640,704	\$ 683,715	
29	FY16 CAD (FY22 Renewed to FY27)	PO 950900	\$ 8,000,000					\$ 8,594,240	\$ 9,202,970	\$ 9,844,693	\$10,506,355	\$11,211,121	\$11,963,724	
30	FY18 FSA System	PO 918126	\$ 4,553,320		\$ 4,892,178	\$ 5,251,606	\$ 5,634,396	\$ 6,052,919	\$ 6,481,647	\$ 6,933,612	\$ 7,399,621	\$ 7,895,987	\$ 8,426,045	
31	CAD Workstations (72)	every 3 years +/-	\$ 120,312						\$ 128,701	\$ 137,351	\$ 146,565	\$ 146,565	\$ 156,404	
32	ACDC Generator	N/A	\$ 1,000,000		\$ 1,074,420	\$ 1,153,358	\$ 1,237,426	\$ 1,329,342	\$ 1,423,499	\$ 1,522,760	\$ 1,625,104	\$ 1,734,116	\$ 1,850,528	
33	ACDC UPS	N/A	\$ 200,000		\$ 214,884	\$ 230,672	\$ 247,485	\$ 265,868	\$ 284,700	\$ 304,552	\$ 325,021	\$ 346,823	\$ 370,106	
34	DU-COMM Generator	N/A	\$ 1,000,000		\$ 1,074,420	\$ 1,153,358	\$ 1,237,426	\$ 1,329,342	\$ 1,423,499	\$ 1,522,760	\$ 1,625,104	\$ 1,734,116	\$ 1,850,528	
35	DU-COMM UPS	N/A	\$ 400,000		\$ 429,768	\$ 461,343	\$ 494,970	\$ 531,737	\$ 569,400	\$ 609,104	\$ 650,042	\$ 693,647	\$ 740,211	
36	Radio Calibration Units	PO 924026	\$ 174,000								\$ 185,695	\$ 198,151	\$ 211,453	
37	ExaGrid Enclosure	PO 926024	\$ 98,694										\$ 98,694	
38	10 Digit Dial Phone System	PO 950905	\$ 163,281	\$ 175,852.00	\$189,067.28	\$203,137.67	\$ 218,062.19	\$233,956.75	\$ 251,335	\$ 269,137	\$ 287,904	\$ 307,254	\$ 327,865	
39	All Switches (qty 15)	Annual	\$ 42,000						\$ 45,120	\$ 48,316	\$ 51,685	\$ 55,158	\$ 58,858	
40	All Servers (qty 10)	Annual	\$ 100,000						\$ 100,000	\$ 107,083	\$ 114,550	\$ 122,249	\$ 130,449	
41	Wheaton Radio Tower Generator	N/A	\$ 50,000	\$ 53,849.50	\$ 57,896.29	\$ 62,204.93	\$ 66,775.13	\$ 71,642.37	\$ 76,964	\$ 82,415	\$ 88,162	\$ 94,088	\$ 100,399	
42	Hidden Lakes Generator	PO 926011	\$ 36,298										\$ 567,845	
43	EMD Protocols	PO 920110	\$ 565,408	\$ 608,938.76	\$654,700.51	\$703,423.32	\$ 755,103.83	\$810,143.35	\$ 870,321	\$ 931,966	\$ 996,952	\$ 1,063,957	\$ 1,135,327	
44	EFD Protocols	PO 920110	\$ 473,450	\$ 509,900.92	\$548,219.97	\$589,018.50	\$ 632,293.69	\$678,381.58	\$ 728,772	\$ 780,391	\$ 834,807	\$ 890,915	\$ 950,677	
45	<b>Total</b>		<b>\$ 27,474,044</b>	<b>\$ 1,348,541</b>	<b>\$ 1,449,884</b>	<b>\$ 9,243,454</b>	<b>\$ 9,922,571</b>	<b>\$10,645,827</b>	<b>\$20,175,959</b>	<b>\$32,845,826</b>	<b>\$35,202,463</b>	<b>\$37,347,767</b>	<b>\$39,853,055</b>	<b>\$43,194,929</b>

47 Source: [https://ycharts.com/indicators/us\\_consumer\\_price\\_index\\_information\\_technology\\_hardware\\_and\\_services\\_unadjusted](https://ycharts.com/indicators/us_consumer_price_index_information_technology_hardware_and_services_unadjusted)

Mid-Atlantic Information Office Consumer Price Index Historical Tables for U.S. City Average

ALL ITEMS (1982-84=100)	U.S. City Average											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Consumer Price Index</b>												
<b>2016</b>	236.916	237.111	238.132	239.261	240.229	241.018	240.628	240.849	241.428	241.729	241.353	241.432
<b>2017</b>	242.839	243.603	243.801	244.524	244.733	244.955	244.786	245.519	246.819	246.663	246.669	246.524
<b>2018</b>	247.867	248.991	249.554	250.546	251.588	251.989	252.006	252.146	252.439	252.885	252.038	251.233
<b>2019</b>	251.712	252.776	254.202	255.548	256.092	256.143	256.571	256.558	256.759	257.346	257.208	256.974
<b>2020</b>	257.971	258.678	258.115	256.389	256.394	257.797	259.101	259.918	260.28	260.388	260.229	260.474
<b>2021</b>	261.582	263.014	264.877	267.054	269.195	271.696	273.003	273.567	274.31	276.589	277.948	278.802
<b>2022</b>	281.148	283.716	287.504	289.109	292.296	296.311	296.276	296.171	296.808	298.012	297.711	296.797
<b>2023</b>	299.17	300.84	301.836	303.363	304.127	305.109	305.691	307.026	307.789	307.671	307.051	306.746
<b>2024</b>	308.417	310.326	312.332	313.548	314.069	314.175	314.54	314.796	315.301	315.664	315.493	315.605
<b>2025</b>	317.671	319.082	319.799	320.795	321.465	322.561	323.048	323.976	324.8	(1)-	324.122	324.054
<b>2026</b>	325.252	326.785	330.213	333.020	335.123							
<b>Percent change from 12 months ago</b>												
<b>2016</b>	1.4	1	0.9	1.1	1	1	0.8	1.1	1.5	1.6	1.7	2.1
<b>2017</b>	2.5	2.7	2.4	2.2	1.9	1.6	1.7	1.9	2.2	2	2.2	2.1
<b>2018</b>	2.1	2.2	2.4	2.5	2.8	2.9	2.9	2.7	2.3	2.5	2.2	1.9
<b>2019</b>	1.6	1.5	1.9	2	1.8	1.6	1.8	1.7	1.7	1.8	2.1	2.3
<b>2020</b>	2.5	2.3	1.5	0.3	0.1	0.6	1	1.3	1.4	1.2	1.2	1.4
<b>2021</b>	1.4	1.7	2.6	4.2	5	5.4	5.4	5.3	5.4	6.2	6.8	7
<b>2022</b>	7.5	7.9	8.5	8.3	8.6	9.1	8.5	8.3	8.2	7.7	7.1	6.5
<b>2023</b>	6.4	6	5	4.9	4	3	3.2	3.7	3.7	3.2	3.1	3.4
<b>2024</b>	3.1	3.2	3.5	3.4	3.3	3	2.9	2.5	2.4	2.6	2.7	2.9
<b>2025</b>	3	2.8	2.4	2.3	2.4	2.7	2.7	2.9	3		2.7	2.7
<b>2026</b>	2.4	2.4	3.3	3.8	4.2							
<b>Footnotes</b>												
(1) Data unavailable due to the 2025 lapse in appropriations												

Source: [https://ycharts.com/indicators/us\\_consumer\\_price\\_index\\_information\\_technology\\_hardware\\_and\\_services\\_unadjusted](https://ycharts.com/indicators/us_consumer_price_index_information_technology_hardware_and_services_unadjusted)

US Consumer Price Index: Information Technology, Hardware and Services (I:USCPIIUM)

6.713 for May 2026

31-May-26	6.713	30-Sep-25	6.792	31-Jan-25	6.764	31-Dec-19	7.347
30-Apr-26	6.676	31-Aug-25	6.821	31-Dec-24	6.721	31-Dec-18	7.442
31-Mar-26	6.701	31-Jul-25	6.771	31-Dec-23	6.973	31-Dec-17	7.515
28-Feb-26	6.724	30-Jun-25	6.79	31-Dec-22	7.083	31-Dec-16	7.669
31-Jan-26	6.785	31-May-25	6.768	31-Dec-23	6.973		
31-Dec-25	6.708	30-Apr-25	6.777	31-Dec-22	7.083		
30-Nov-25	6.784	31-Mar-25	6.82	31-Dec-21	7.428		
31-Oct-25		28-Feb-25	6.804	31-Dec-20	7.289		