ADDITIONAL APPROPRIATION FOR THE GENERAL FUND COMPANY 1000, ACCOUNTING UNITS 4200 AND 4220 \$268,159

FUNDING SOURCE

30000-0000 - Fund Balance - Unassigned	\$268,159
TOTAL FUNDING SOURCE – COMPANY 1000, ACCOUNTING UNIT 9100	<u>\$268,159</u>
EXPENDITURES	
COMMODITIES 4220-52200-0000 - Operating Supplies and Materials 4220-52210-0000 - Food and Beverage 4220-52260-0000 - Fuel and Lubricants TOTAL COMMODITIES	\$1,049 \$289 \$2,223 \$ <u>3,561</u>
CONTRACTUAL SERVICES 4200-53804-0000 - Postage and Postal Charges 4200-53806-0000 - Statutory and Fiscal Charges 4220-53250-0000 - Wired Communication Services 4220-53260-0000 - Wireless Communication Services 4220-53370-0000 - Repair and Maintenance Other Equipment 4220-53380-0000 - Repair and Maintenance Auto Equipment 4220-53400-0000 - Rental of Office Space 4220-53510-0000 - Travel Expenses 4220-53800-0001 - Copier Usage 4220-53804-0000 - Postage and Postal Charges	\$5,000 \$6,000 \$4,511 \$39,433 \$7,065 \$929 \$765 \$338 \$1,825 \$15,343
TOTAL CONTRACTUAL SERVICES	<u>\$81,209</u>
CAPITAL OUTLAY 4220-54107-0000 - Software TOTAL CAPITAL OUTLAY	\$183,389 <u>\$183,389</u>
TOTAL ADDITIONAL APPROPRIATION	\$268,159